

H.924

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2019

Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2019. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2018. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2019 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2019.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during

which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2019.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway

materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2019, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2019, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2018 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2019 except for new positions authorized by the 2018 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and

Resolves No. 172, Sec. E.100.2, and by 2017 Acts and Resolves No. 85,

Sec. E.100.1, and as further amended by Sec. E.100.1 of this act.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

| | |
|--|---|
| <u>B.100–B.199 and E.100–E.199</u> | <u>General Government</u> |
| <u>B.200–B.299 and E.200–E.299</u> | <u>Protection to Persons and Property</u> |
| <u>B.300–B.399 and E.300–E.399</u> | <u>Human Services</u> |
| <u>B.400–B.499 and E.400–E.499</u> | <u>Labor</u> |
| <u>B.500–B.599 and E.500–E.599</u> | <u>General Education</u> |
| <u>B.600–B.699 and E.600–E.699</u> | <u>Higher Education</u> |
| <u>B.700–B.799 and E.700–E.799</u> | <u>Natural Resources</u> |
| <u>B.800–B.899 and E.800–E.899</u> | <u>Commerce and Community</u> |
| | <u>Development</u> |
| <u>B.900–B.999 and E.900–E.999</u> | <u>Transportation</u> |
| <u>B.1000–B.1099 and E.1000–E.1099</u> | <u>Debt Service</u> |
| <u>B.1100–B.1199 and E.1100–E.1199</u> | <u>One-time and other appropriation</u> |
| | <u>actions</u> |

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

| | |
|--------------------|----------------|
| Personal services | 783,191 |
| Operating expenses | <u>203,429</u> |
| Total | 986,620 |

Source of funds

| | |
|---------------|----------------|
| General fund | 886,620 |
| Special funds | <u>100,000</u> |
| Total | 986,620 |

Sec. B.101 Secretary of administration - finance

| | |
|--------------------|----------------|
| Personal services | 1,144,274 |
| Operating expenses | <u>135,457</u> |
| Total | 1,279,731 |

Source of funds

| | |
|-----------------------------|------------------|
| Interdepartmental transfers | <u>1,279,731</u> |
| Total | 1,279,731 |

Sec. B.102 Secretary of administration - workers' compensation insurance

| | |
|-------------------|---------|
| Personal services | 537,944 |
|-------------------|---------|

| | |
|--|----------------|
| Operating expenses | <u>238,973</u> |
| Total | 776,917 |
| Source of funds | |
| Internal service funds | <u>776,917</u> |
| Total | 776,917 |
| Sec. B.103 Secretary of administration - general liability insurance | |
| Personal services | 573,575 |
| Operating expenses | <u>73,548</u> |
| Total | 647,123 |
| Source of funds | |
| Internal service funds | <u>647,123</u> |
| Total | 647,123 |
| Sec. B.104 Secretary of administration - all other insurance | |
| Personal services | 22,982 |
| Operating expenses | <u>16,066</u> |
| Total | 39,048 |
| Source of funds | |
| Internal service funds | <u>39,048</u> |
| Total | 39,048 |

Sec. B.105 Agency of digital services - communications and information
technology

| | |
|--------------------|-------------------|
| Personal services | 47,576,877 |
| Operating expenses | <u>21,008,573</u> |
| Total | 68,585,450 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 177,615 |
| Special funds | 383,700 |
| Internal service funds | 67,763,553 |
| Interdepartmental transfers | <u>260,582</u> |
| Total | 68,585,450 |

Sec. B.106 Finance and management - budget and management

| | |
|--------------------|----------------|
| Personal services | 1,404,712 |
| Operating expenses | <u>202,070</u> |
| Total | 1,606,782 |

Source of funds

| | |
|------------------------|----------------|
| General fund | 1,258,956 |
| Internal service funds | <u>347,826</u> |
| Total | 1,606,782 |

Sec. B.107 Finance and management - financial operations

| | |
|-------------------|-----------|
| Personal services | 2,156,558 |
|-------------------|-----------|

| | |
|--|------------------|
| Operating expenses | <u>654,972</u> |
| Total | 2,811,530 |
| Source of funds | |
| Internal service funds | <u>2,811,530</u> |
| Total | 2,811,530 |
| Sec. B.108 Human resources - operations | |
| Personal services | 7,996,814 |
| Operating expenses | <u>964,845</u> |
| Total | 8,961,659 |
| Source of funds | |
| General fund | 1,940,451 |
| Special funds | 277,462 |
| Internal service funds | 6,206,438 |
| Interdepartmental transfers | <u>537,308</u> |
| Total | 8,961,659 |
| Sec. B.108.1 Human resources - VTHR operations | |
| Personal services | 1,742,267 |
| Operating expenses | <u>826,247</u> |
| Total | 2,568,514 |

| | |
|---|------------------|
| Source of funds | |
| Internal service funds | <u>2,568,514</u> |
| Total | 2,568,514 |
| Sec. B.109 Human resources - employee benefits & wellness | |
| Personal services | 1,086,810 |
| Operating expenses | <u>588,021</u> |
| Total | 1,674,831 |
| Source of funds | |
| Internal service funds | <u>1,674,831</u> |
| Total | 1,674,831 |
| Sec. B.110 Libraries | |
| Personal services | 1,896,316 |
| Operating expenses | 1,141,410 |
| Grants | <u>246,453</u> |
| Total | 3,284,179 |
| Source of funds | |
| General fund | 2,025,918 |
| Special funds | 97,571 |
| Federal funds | 1,064,162 |
| Interdepartmental transfers | <u>96,528</u> |
| Total | 3,284,179 |

Sec. B.111 Tax - administration/collection

| | |
|--------------------|------------------|
| Personal services | 13,739,129 |
| Operating expenses | <u>6,661,305</u> |
| Total | 20,400,434 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 18,686,980 |
| Special funds | 1,570,888 |
| Interdepartmental transfers | <u>142,566</u> |
| Total | 20,400,434 |

Sec. B.112 Buildings and general services - administration

| | |
|--------------------|---------------|
| Personal services | 658,069 |
| Operating expenses | <u>98,172</u> |
| Total | 756,241 |

Source of funds

| | |
|-----------------------------|----------------|
| Interdepartmental transfers | <u>756,241</u> |
| Total | 756,241 |

Sec. B.113 Buildings and general services - engineering

| | |
|--------------------|----------------|
| Personal services | 2,580,949 |
| Operating expenses | <u>851,576</u> |
| Total | 3,432,525 |

| | |
|---|------------------|
| Source of funds | |
| Interdepartmental transfers | <u>3,432,525</u> |
| Total | 3,432,525 |
| Sec. B.114 Buildings and general services - information centers | |
| Personal services | 3,360,294 |
| Operating expenses | 1,566,365 |
| Grants | <u>35,750</u> |
| Total | 4,962,409 |
| Source of funds | |
| General fund | 642,885 |
| Transportation fund | 3,868,566 |
| Special funds | <u>450,958</u> |
| Total | 4,962,409 |
| Sec. B.115 Buildings and general services - purchasing | |
| Personal services | 1,035,471 |
| Operating expenses | <u>194,860</u> |
| Total | 1,230,331 |
| Source of funds | |
| General fund | <u>1,230,331</u> |
| Total | 1,230,331 |

Sec. B.116 Buildings and general services - postal services

| | |
|--------------------|----------------|
| Personal services | 744,615 |
| Operating expenses | <u>116,495</u> |
| Total | 861,110 |

Source of funds

| | |
|------------------------|----------------|
| General fund | 85,063 |
| Internal service funds | <u>776,047</u> |
| Total | 861,110 |

Sec. B.117 Buildings and general services - copy center

| | |
|--------------------|----------------|
| Personal services | 744,283 |
| Operating expenses | <u>127,416</u> |
| Total | 871,699 |

Source of funds

| | |
|------------------------|----------------|
| Internal service funds | <u>871,699</u> |
| Total | 871,699 |

Sec. B.118 Buildings and general services - fleet management services

| | |
|--------------------|----------------|
| Personal services | 698,806 |
| Operating expenses | <u>234,969</u> |
| Total | 933,775 |

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|--|----------------|
| Source of funds | |
| Internal service funds | <u>933,775</u> |
| Total | 933,775 |
| Sec. B.119 Buildings and general services - federal surplus property | |
| Personal services | 20,052 |
| Operating expenses | <u>6,239</u> |
| Total | 26,291 |
| Source of funds | |
| Enterprise funds | <u>26,291</u> |
| Total | 26,291 |
| Sec. B.120 Buildings and general services - state surplus property | |
| Personal services | 160,360 |
| Operating expenses | <u>110,630</u> |
| Total | 270,990 |
| Source of funds | |
| Internal service funds | <u>270,990</u> |
| Total | 270,990 |
| Sec. B.121 Buildings and general services - property management | |
| Personal services | 1,197,164 |
| Operating expenses | <u>457,316</u> |
| Total | 1,654,480 |

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|---|-------------------|
| Source of funds | |
| Internal service funds | <u>1,654,480</u> |
| Total | 1,654,480 |
| Sec. B.122 Buildings and general services - fee for space | |
| Personal services | 16,277,217 |
| Operating expenses | <u>13,710,792</u> |
| Total | 29,988,009 |
| Source of funds | |
| Internal service funds | <u>29,988,009</u> |
| Total | 29,988,009 |
| Sec. B.124 Executive office - governor's office | |
| Personal services | 1,384,251 |
| Operating expenses | <u>460,831</u> |
| Total | 1,845,082 |
| Source of funds | |
| General fund | 1,658,582 |
| Interdepartmental transfers | <u>186,500</u> |
| Total | 1,845,082 |
| Sec. B.125 Legislative council | |
| Personal services | 3,963,930 |

| | |
|-----------------------------------|------------------|
| Operating expenses | <u>827,857</u> |
| Total | 4,791,787 |
| Source of funds | |
| General fund | <u>4,791,787</u> |
| Total | 4,791,787 |
| Sec. B.126 Legislature | |
| Personal services | 3,891,578 |
| Operating expenses | <u>3,809,338</u> |
| Total | 7,700,916 |
| Source of funds | |
| General fund | <u>7,700,916</u> |
| Total | 7,700,916 |
| Sec. B.127 Joint fiscal committee | |
| Personal services | 1,696,568 |
| Operating expenses | <u>159,358</u> |
| Total | 1,855,926 |
| Source of funds | |
| General fund | <u>1,855,926</u> |
| Total | 1,855,926 |
| Sec. B.128 Sergeant at arms | |
| Personal services | 737,216 |

| | |
|--------------------------------|------------------|
| Operating expenses | <u>68,612</u> |
| Total | 805,828 |
| Source of funds | |
| General fund | <u>805,828</u> |
| Total | 805,828 |
| Sec. B.129 Lieutenant governor | |
| Personal services | 223,583 |
| Operating expenses | <u>30,968</u> |
| Total | 254,551 |
| Source of funds | |
| General fund | <u>254,551</u> |
| Total | 254,551 |
| Sec. B.130 Auditor of accounts | |
| Personal services | 3,343,827 |
| Operating expenses | <u>158,619</u> |
| Total | 3,502,446 |
| Source of funds | |
| General fund | 390,871 |
| Special funds | 53,145 |
| Internal service funds | <u>3,058,430</u> |
| Total | 3,502,446 |

Sec. B.131 State treasurer

| | |
|--------------------|----------------|
| Personal services | 3,653,014 |
| Operating expenses | <u>211,031</u> |
| Total | 3,864,045 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 969,366 |
| Special funds | 2,781,017 |
| Interdepartmental transfers | <u>113,662</u> |
| Total | 3,864,045 |

Sec. B.132 State treasurer - unclaimed property

| | |
|--------------------|----------------|
| Personal services | 821,158 |
| Operating expenses | <u>304,543</u> |
| Total | 1,125,701 |

Source of funds

| | |
|-----------------------------|------------------|
| Private purpose trust funds | <u>1,125,701</u> |
| Total | 1,125,701 |

Sec. B.133 Vermont state retirement system

| | |
|--------------------|------------------|
| Personal services | 6,111,601 |
| Operating expenses | <u>1,365,073</u> |
| Total | 7,476,674 |

| | |
|---|------------------|
| Source of funds | |
| Pension trust funds | <u>7,476,674</u> |
| Total | 7,476,674 |
| Sec. B.134 Municipal employees' retirement system | |
| Personal services | 2,215,683 |
| Operating expenses | <u>789,980</u> |
| Total | 3,005,663 |
| Source of funds | |
| Pension trust funds | <u>3,005,663</u> |
| Total | 3,005,663 |
| Sec. B.135 State labor relations board | |
| Personal services | 212,663 |
| Operating expenses | <u>48,378</u> |
| Total | 261,041 |
| Source of funds | |
| General fund | 251,465 |
| Special funds | 6,788 |
| Interdepartmental transfers | <u>2,788</u> |
| Total | 261,041 |
| Sec. B.136 VOSHA review board | |
| Personal services | 75,650 |

| | |
|--------------------------------|-------------------|
| Operating expenses | <u>13,016</u> |
| Total | 88,666 |
| Source of funds | |
| General fund | 44,333 |
| Interdepartmental transfers | <u>44,333</u> |
| Total | 88,666 |
| Sec. B.136.1 Ethics Commission | |
| Personal services | 106,862 |
| Operating expenses | <u>13,981</u> |
| Total | 120,843 |
| Source of funds | |
| Internal service funds | <u>120,843</u> |
| Total | 120,843 |
| Sec. B.137 Homeowner rebate | |
| Grants | <u>16,600,000</u> |
| Total | 16,600,000 |
| Source of funds | |
| General fund | <u>16,600,000</u> |
| Total | 16,600,000 |

Sec. B.138 Renter rebate

Grants 10,500,000

Total 10,500,000

Source of funds

General fund 3,150,000

Education fund 7,350,000

Total 10,500,000

Sec. B.139 Tax department - reappraisal and listing payments

Grants 3,295,021

Total 3,295,021

Source of funds

Education fund 3,295,021

Total 3,295,021

Sec. B.140 Municipal current use

Grants 15,981,672

Total 15,981,672

Source of funds

General fund 15,981,672

Total 15,981,672

Sec. B.141 Lottery commission

Personal services 1,881,368

| | |
|--|------------------|
| Operating expenses | 1,377,706 |
| Grants | <u>150,000</u> |
| Total | 3,409,074 |
| Source of funds | |
| Enterprise funds | <u>3,409,074</u> |
| Total | 3,409,074 |
| Sec. B.142 Payments in lieu of taxes | |
| Grants | <u>7,886,000</u> |
| Total | 7,886,000 |
| Source of funds | |
| Special funds | <u>7,886,000</u> |
| Total | 7,886,000 |
| Sec. B.143 Payments in lieu of taxes - Montpelier | |
| Grants | <u>184,000</u> |
| Total | 184,000 |
| Source of funds | |
| Special funds | <u>184,000</u> |
| Total | 184,000 |
| Sec. B.144 Payments in lieu of taxes - correctional facilities | |
| Grants | <u>40,000</u> |
| Total | 40,000 |

Source of funds

| | |
|---------------|---------------|
| Special funds | <u>40,000</u> |
| Total | 40,000 |

Sec. B.145 Total general government

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 81,390,116 |
| Transportation fund | 3,868,566 |
| Special funds | 13,831,529 |
| Education fund | 10,645,021 |
| Federal funds | 1,064,162 |
| Internal service funds | 120,510,053 |
| Interdepartmental transfers | 6,852,764 |
| Enterprise funds | 3,435,365 |
| Pension trust funds | 10,482,337 |
| Private purpose trust funds | <u>1,125,701</u> |
| Total | 253,205,614 |

Sec. B.200 Attorney general

| | |
|--------------------|---------------|
| Personal services | 9,953,901 |
| Operating expenses | 1,423,414 |
| Grants | <u>26,894</u> |
| Total | 11,404,209 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 5,206,635 |
| Special funds | 1,685,836 |
| Tobacco fund | 348,000 |
| Federal funds | 1,220,634 |
| Interdepartmental transfers | <u>2,943,104</u> |
| Total | 11,404,209 |

Sec. B.201 Vermont court diversion

| | |
|-------------------|------------------|
| Personal services | 874,000 |
| Grants | <u>1,996,483</u> |
| Total | 2,870,483 |

Source of funds

| | |
|---------------|----------------|
| General fund | 2,270,486 |
| Special funds | <u>599,997</u> |
| Total | 2,870,483 |

Sec. B.202 Defender general - public defense

| | |
|--------------------|------------------|
| Personal services | 11,771,891 |
| Operating expenses | <u>1,082,613</u> |
| Total | 12,854,504 |

Source of funds

| | |
|--------------|------------|
| General fund | 12,264,851 |
|--------------|------------|

| | |
|--|------------------|
| Special funds | <u>589,653</u> |
| Total | 12,854,504 |
| Sec. B.203 Defender general - assigned counsel | |
| Personal services | 5,679,410 |
| Operating expenses | <u>49,819</u> |
| Total | 5,729,229 |
| Source of funds | |
| General fund | <u>5,729,229</u> |
| Total | 5,729,229 |
| Sec. B.204 Judiciary | |
| Personal services | 40,002,989 |
| Operating expenses | 9,445,786 |
| Grants | <u>76,030</u> |
| Total | 49,524,805 |
| Source of funds | |
| General fund | 43,384,694 |
| Special funds | 3,174,315 |
| Federal funds | 640,524 |
| Interdepartmental transfers | <u>2,325,272</u> |
| Total | 49,524,805 |

Sec. B.205 State's attorneys

| | |
|--------------------|------------------|
| Personal services | 13,049,576 |
| Operating expenses | <u>1,834,103</u> |
| Total | 14,883,679 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 12,063,761 |
| Special funds | 106,471 |
| Federal funds | 31,000 |
| Interdepartmental transfers | <u>2,682,447</u> |
| Total | 14,883,679 |

Sec. B.206 Special investigative unit

| | |
|--------------------|------------------|
| Personal services | 85,000 |
| Operating expenses | 1,100 |
| Grants | <u>1,913,000</u> |
| Total | 1,999,100 |

Source of funds

| | |
|--------------|------------------|
| General fund | <u>1,999,100</u> |
| Total | 1,999,100 |

Sec. B.207 Sheriffs

| | |
|-------------------|-----------|
| Personal services | 4,111,739 |
|-------------------|-----------|

| | |
|---|------------------|
| Operating expenses | <u>395,623</u> |
| Total | 4,507,362 |
| Source of funds | |
| General fund | <u>4,507,362</u> |
| Total | 4,507,362 |
| Sec. B.208 Public safety - administration | |
| Personal services | 2,686,370 |
| Operating expenses | <u>2,992,157</u> |
| Total | 5,678,527 |
| Source of funds | |
| General fund | 2,671,645 |
| Special funds | 5,000 |
| Federal funds | 263,124 |
| Interdepartmental transfers | <u>2,738,758</u> |
| Total | 5,678,527 |
| Sec. B.209 Public safety - state police | |
| Personal services | 54,187,733 |
| Operating expenses | 10,167,293 |
| Grants | <u>1,356,805</u> |
| Total | 65,711,831 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 36,604,914 |
| Transportation fund | 20,250,000 |
| Special funds | 2,984,667 |
| Federal funds | 3,798,422 |
| Interdepartmental transfers | <u>2,073,828</u> |
| Total | 65,711,831 |

Sec. B.210 Public safety - criminal justice services

| | |
|--------------------|----------------|
| Personal services | 4,516,909 |
| Operating expenses | 3,530,387 |
| Grants | <u>120,000</u> |
| Total | 8,167,296 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 4,302,246 |
| Special funds | 1,930,061 |
| Federal funds | 1,754,848 |
| Interdepartmental transfers | <u>180,141</u> |
| Total | 8,167,296 |

Sec. B.211 Public safety - emergency management

| | |
|--------------------|-----------|
| Personal services | 2,943,888 |
| Operating expenses | 1,351,913 |

| | |
|--|------------------|
| Grants | <u>9,555,611</u> |
| Total | 13,851,412 |
| Source of funds | |
| General fund | 421,265 |
| Special funds | 230,000 |
| Federal funds | 13,002,034 |
| Interdepartmental transfers | <u>198,113</u> |
| Total | 13,851,412 |
| Sec. B.212 Public safety - fire safety | |
| Personal services | 6,507,997 |
| Operating expenses | 3,372,767 |
| Grants | <u>107,000</u> |
| Total | 9,987,764 |
| Source of funds | |
| General fund | 399,264 |
| Special funds | 8,667,177 |
| Federal funds | 876,323 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 9,987,764 |
| Sec. B.213 Public safety - Forensic Laboratory | |
| Personal services | 2,979,721 |

| | |
|--|------------------|
| Operating expenses | <u>1,345,832</u> |
| Total | 4,325,553 |
| Source of funds | |
| General fund | 3,032,024 |
| Special funds | 94,238 |
| Federal funds | 414,702 |
| Interdepartmental transfers | <u>784,589</u> |
| Total | 4,325,553 |
| Sec. B.215 Military - administration | |
| Personal services | 780,557 |
| Operating expenses | 364,404 |
| Grants | <u>464,000</u> |
| Total | 1,608,961 |
| Source of funds | |
| General fund | <u>1,608,961</u> |
| Total | 1,608,961 |
| Sec. B.216 Military - air service contract | |
| Personal services | 5,849,570 |
| Operating expenses | <u>892,643</u> |
| Total | 6,742,213 |

| | |
|---|-------------------|
| Source of funds | |
| General fund | 575,144 |
| Federal funds | <u>6,167,069</u> |
| Total | 6,742,213 |
| Sec. B.217 Military - army service contract | |
| Personal services | 7,823,655 |
| Operating expenses | <u>6,155,064</u> |
| Total | 13,978,719 |
| Source of funds | |
| Federal funds | <u>13,978,719</u> |
| Total | 13,978,719 |
| Sec. B.218 Military - building maintenance | |
| Personal services | 752,009 |
| Operating expenses | <u>745,028</u> |
| Total | 1,497,037 |
| Source of funds | |
| General fund | 1,437,037 |
| Special funds | <u>60,000</u> |
| Total | 1,497,037 |
| Sec. B.219 Military - veterans' affairs | |
| Personal services | 784,278 |

| | |
|--|-------------------|
| Operating expenses | 169,972 |
| Grants | <u>85,484</u> |
| Total | 1,039,734 |
| Source of funds | |
| General fund | 799,724 |
| Special funds | 140,010 |
| Federal funds | <u>100,000</u> |
| Total | 1,039,734 |
| Sec. B.220 Center for crime victim services | |
| Personal services | 1,908,428 |
| Operating expenses | 345,834 |
| Grants | <u>10,632,103</u> |
| Total | 12,886,365 |
| Source of funds | |
| General fund | 1,264,158 |
| Special funds | 5,341,178 |
| Federal funds | <u>6,281,029</u> |
| Total | 12,886,365 |
| Sec. B.221 Criminal justice training council | |
| Personal services | 1,193,040 |

| | |
|---|------------------|
| Operating expenses | <u>1,283,697</u> |
| Total | 2,476,737 |
| Source of funds | |
| General fund | 2,355,582 |
| Interdepartmental transfers | <u>121,155</u> |
| Total | 2,476,737 |
| Sec. B.222 Agriculture, food and markets - administration | |
| Personal services | 1,419,565 |
| Operating expenses | 499,463 |
| Grants | <u>272,972</u> |
| Total | 2,192,000 |
| Source of funds | |
| General fund | 969,921 |
| Special funds | 809,473 |
| Federal funds | <u>412,606</u> |
| Total | 2,192,000 |
| Sec. B.223 Agriculture, food and markets - food safety and consumer protection | |
| Personal services | 4,228,755 |
| Operating expenses | 866,590 |

| | |
|--------|------------------|
| Grants | <u>2,750,000</u> |
| Total | 7,845,345 |

Source of funds

| | |
|-----------------------------|--------------|
| General fund | 2,829,250 |
| Special funds | 3,743,410 |
| Federal funds | 1,265,685 |
| Interdepartmental transfers | <u>7,000</u> |
| Total | 7,845,345 |

Sec. B.224 Agriculture, food and markets - agricultural development

| | |
|--------------------|------------------|
| Personal services | 1,478,216 |
| Operating expenses | 1,045,214 |
| Grants | <u>1,240,875</u> |
| Total | 3,764,305 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 1,920,068 |
| Special funds | 666,160 |
| Federal funds | 1,136,040 |
| Interdepartmental transfers | <u>42,037</u> |
| Total | 3,764,305 |

Sec. B.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship

| | |
|--------------------|----------------|
| Personal services | 2,047,494 |
| Operating expenses | 488,054 |
| Grants | <u>140,000</u> |
| Total | 2,675,548 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 662,248 |
| Special funds | 1,515,661 |
| Federal funds | 397,224 |
| Interdepartmental transfers | <u>100,415</u> |
| Total | 2,675,548 |

Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab

| | |
|--------------------|------------------|
| Personal services | 1,422,582 |
| Operating expenses | <u>2,350,767</u> |
| Total | 3,773,349 |

Source of funds

| | |
|---------------|-----------|
| General fund | 857,420 |
| Special funds | 2,505,055 |
| Federal funds | 350,000 |

| | |
|-----------------------------|---------------|
| Interdepartmental transfers | <u>60,874</u> |
| Total | 3,773,349 |

Sec. B.225.2 Agriculture, Food and Markets - Clean Water

| | |
|--------------------|------------------|
| Personal services | 2,460,376 |
| Operating expenses | 415,019 |
| Grants | <u>1,707,000</u> |
| Total | 4,582,395 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 1,149,854 |
| Special funds | 3,145,906 |
| Federal funds | 48,812 |
| Interdepartmental transfers | <u>237,823</u> |
| Total | 4,582,395 |

Sec. B.226 Financial regulation - administration

| | |
|--------------------|----------------|
| Personal services | 1,848,070 |
| Operating expenses | <u>394,685</u> |
| Total | 2,242,755 |

Source of funds

| | |
|---------------|------------------|
| Special funds | <u>2,242,755</u> |
| Total | 2,242,755 |

Sec. B.227 Financial regulation - banking

| | |
|--------------------|----------------|
| Personal services | 1,723,226 |
| Operating expenses | <u>400,714</u> |
| Total | 2,123,940 |

Source of funds

| | |
|---------------|------------------|
| Special funds | <u>2,123,940</u> |
| Total | 2,123,940 |

Sec. B.228 Financial regulation - insurance

| | |
|--------------------|----------------|
| Personal services | 3,982,567 |
| Operating expenses | <u>579,112</u> |
| Total | 4,561,679 |

Source of funds

| | |
|---------------|------------------|
| Special funds | <u>4,561,679</u> |
| Total | 4,561,679 |

Sec. B.229 Financial regulation - captive insurance

| | |
|--------------------|----------------|
| Personal services | 4,528,647 |
| Operating expenses | <u>568,615</u> |
| Total | 5,097,262 |

Source of funds

| | |
|---------------|------------------|
| Special funds | <u>5,097,262</u> |
| Total | 5,097,262 |

Sec. B.230 Financial regulation - securities

| | |
|--------------------|----------------|
| Personal services | 884,305 |
| Operating expenses | <u>191,805</u> |
| Total | 1,076,110 |

Source of funds

| | |
|---------------|------------------|
| Special funds | <u>1,076,110</u> |
| Total | 1,076,110 |

Sec. B.232 Secretary of state

| | |
|--------------------|------------------|
| Personal services | 9,247,500 |
| Operating expenses | <u>2,501,529</u> |
| Total | 11,749,029 |

Source of funds

| | |
|-----------------------------|---------------|
| Special funds | 10,453,613 |
| Federal funds | 1,220,416 |
| Interdepartmental transfers | <u>75,000</u> |
| Total | 11,749,029 |

Sec. B.233 Public service - regulation and energy

| | |
|--------------------|------------------|
| Personal services | 10,977,385 |
| Operating expenses | 1,818,966 |
| Grants | <u>3,768,878</u> |
| Total | 16,565,229 |

| | |
|--------------------------------------|------------------|
| Source of funds | |
| Special funds | 14,296,660 |
| Federal funds | 1,182,983 |
| ARRA funds | 1,010,000 |
| Interdepartmental transfers | 50,000 |
| Enterprise funds | <u>25,586</u> |
| Total | 16,565,229 |
| Sec. B.234 Public utility commission | |
| Personal services | 3,238,861 |
| Operating expenses | <u>461,954</u> |
| Total | 3,700,815 |
| Source of funds | |
| Special funds | <u>3,700,815</u> |
| Total | 3,700,815 |
| Sec. B.235 Enhanced 9-1-1 Board | |
| Personal services | 3,715,294 |
| Operating expenses | 395,889 |
| Grants | <u>720,000</u> |
| Total | 4,831,183 |

| | |
|---|------------------|
| Source of funds | |
| Special funds | <u>4,831,183</u> |
| Total | 4,831,183 |
| Sec. B.236 Human rights commission | |
| Personal services | 497,679 |
| Operating expenses | <u>70,557</u> |
| Total | 568,236 |
| Source of funds | |
| General fund | 492,122 |
| Federal funds | <u>76,114</u> |
| Total | 568,236 |
| Sec. B.237 Liquor control - administration | |
| Personal services | 5,751,696 |
| Operating expenses | <u>970,391</u> |
| Total | 6,722,087 |
| Source of funds | |
| Enterprise funds | <u>6,722,087</u> |
| Total | 6,722,087 |
| Sec. B.238 Liquor control - enforcement and licensing | |
| Personal services | 2,152,769 |

| | |
|--|------------------|
| Operating expenses | <u>554,933</u> |
| Total | 2,707,702 |
| Source of funds | |
| Special funds | 20,000 |
| Tobacco fund | 213,843 |
| Federal funds | 312,503 |
| Interdepartmental transfers | 16,300 |
| Enterprise funds | <u>2,145,056</u> |
| Total | 2,707,702 |
| Sec. B.239 Liquor control - warehousing and distribution | |
| Personal services | 1,020,365 |
| Operating expenses | <u>495,462</u> |
| Total | 1,515,827 |
| Source of funds | |
| Enterprise funds | <u>1,515,827</u> |
| Total | 1,515,827 |
| Sec. B.240 Total protection to persons and property | |
| Source of funds | |
| General fund | 151,778,965 |
| Transportation fund | 20,250,000 |
| Special funds | 86,807,416 |

| | |
|-----------------------------|-------------------|
| Tobacco fund | 561,843 |
| Federal funds | 54,930,811 |
| ARRA funds | 1,010,000 |
| Interdepartmental transfers | 14,681,856 |
| Enterprise funds | <u>10,408,556</u> |
| Total | 340,429,447 |

Sec. B.300 Human services - agency of human services - secretary's office

| | |
|--------------------|------------------|
| Personal services | 9,036,938 |
| Operating expenses | 11,453,486 |
| Grants | <u>4,983,315</u> |
| Total | 25,473,739 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 7,525,254 |
| Special funds | 91,017 |
| Federal funds | 16,193,635 |
| Global Commitment fund | 453,000 |
| Interdepartmental transfers | <u>1,210,833</u> |
| Total | 25,473,739 |

Sec. B.301 Secretary's office - global commitment

| | |
|--------------------|-----------|
| Operating expenses | 3,156,749 |
|--------------------|-----------|

| | |
|---|----------------------|
| Grants | <u>1,579,419,508</u> |
| Total | 1,582,576,257 |
| Source of funds | |
| General fund | 279,787,829 |
| Special funds | 28,902,465 |
| Tobacco fund | 20,299,373 |
| State health care resources fund | 284,480,725 |
| Federal funds | 952,273,583 |
| Interdepartmental transfers | <u>16,832,282</u> |
| Total | 1,582,576,257 |
| Sec. B.302 Rate setting | |
| Personal services | 916,668 |
| Operating expenses | <u>96,744</u> |
| Total | 1,013,412 |
| Source of funds | |
| General fund | 506,706 |
| Federal funds | <u>506,706</u> |
| Total | 1,013,412 |
| Sec. B.303 Developmental disabilities council | |
| Personal services | 402,333 |
| Operating expenses | 71,003 |

| | |
|--------------------------------------|-------------------|
| Grants | <u>150,000</u> |
| Total | 623,336 |
| Source of funds | |
| Federal funds | <u>623,336</u> |
| Total | 623,336 |
| Sec. B.304 Human services board | |
| Personal services | 703,725 |
| Operating expenses | <u>83,296</u> |
| Total | 787,021 |
| Source of funds | |
| General fund | 425,466 |
| Federal funds | 319,974 |
| Interdepartmental transfers | <u>41,581</u> |
| Total | 787,021 |
| Sec. B.305 AHS - administrative fund | |
| Personal services | 350,000 |
| Operating expenses | <u>10,150,000</u> |
| Total | 10,500,000 |
| Source of funds | |
| Interdepartmental transfers | <u>10,500,000</u> |
| Total | 10,500,000 |

Sec. B.306 Department of Vermont health access - administration

| | |
|-----------------------------|------------------|
| Personal services | 150,000,858 |
| Operating expenses | 5,878,419 |
| Grants | <u>7,314,742</u> |
| Total | 163,194,019 |
| Source of funds | |
| General fund | 26,674,061 |
| Special funds | 3,522,585 |
| Federal funds | 118,955,295 |
| Global Commitment fund | 6,795,089 |
| Interdepartmental transfers | <u>7,246,989</u> |
| Total | 163,194,019 |

Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment

| | |
|------------------------|--------------------|
| Grants | <u>729,932,455</u> |
| Total | 729,932,455 |
| Source of funds | |
| Global Commitment fund | <u>729,932,455</u> |
| Total | 729,932,455 |

Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver

| | |
|--------|--------------------|
| Grants | <u>203,637,124</u> |
| Total | 203,637,124 |

Source of funds

| | |
|------------------------|--------------------|
| Global Commitment fund | <u>203,637,124</u> |
| Total | 203,637,124 |

Sec. B.309 Department of Vermont health access - Medicaid program - state
only

| | |
|--------|-------------------|
| Grants | <u>47,355,940</u> |
| Total | 47,355,940 |

Source of funds

| | |
|------------------------|------------------|
| General fund | 38,474,163 |
| Global Commitment fund | <u>8,881,777</u> |
| Total | 47,355,940 |

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

| | |
|--------|-------------------|
| Grants | <u>31,345,248</u> |
| Total | 31,345,248 |

Source of funds

| | |
|--------------|------------|
| General fund | 11,400,406 |
|--------------|------------|

| | |
|--|-------------------|
| Federal funds | <u>19,944,842</u> |
| Total | 31,345,248 |
| Sec. B.311 Health - administration and support | |
| Personal services | 5,369,099 |
| Operating expenses | 5,125,954 |
| Grants | <u>3,725,000</u> |
| Total | 14,220,053 |
| Source of funds | |
| General fund | 2,586,570 |
| Special funds | 1,737,815 |
| Federal funds | 6,407,531 |
| Global Commitment fund | 3,443,137 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 14,220,053 |
| Sec. B.312 Health - public health | |
| Personal services | 42,670,151 |
| Operating expenses | 8,262,008 |
| Grants | <u>36,443,759</u> |
| Total | 87,375,918 |
| Source of funds | |
| General fund | 9,483,976 |

| | |
|-----------------------------|---------------|
| Special funds | 17,368,655 |
| Tobacco fund | 1,088,918 |
| Federal funds | 45,853,114 |
| Global Commitment fund | 12,436,255 |
| Interdepartmental transfers | 1,120,000 |
| Permanent trust funds | <u>25,000</u> |
| Total | 87,375,918 |

Sec. B.313 Health - alcohol and drug abuse programs

| | |
|--------------------|-------------------|
| Personal services | 4,228,751 |
| Operating expenses | 255,634 |
| Grants | <u>49,572,962</u> |
| Total | 54,057,347 |

Source of funds

| | |
|------------------------|-------------------|
| General fund | 2,468,452 |
| Special funds | 1,163,962 |
| Tobacco fund | 949,917 |
| Federal funds | 14,495,543 |
| Global Commitment fund | <u>34,979,473</u> |
| Total | 54,057,347 |

Sec. B.314 Mental health - mental health

| | |
|-------------------|------------|
| Personal services | 29,483,975 |
|-------------------|------------|

| | |
|--------------------|--------------------|
| Operating expenses | 3,754,146 |
| Grants | <u>206,171,108</u> |
| Total | 239,409,229 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 6,615,693 |
| Special funds | 434,904 |
| Federal funds | 8,782,053 |
| Global Commitment fund | 223,556,579 |
| Interdepartmental transfers | <u>20,000</u> |
| Total | 239,409,229 |

Sec. B.316 Department for children and families - administration & support
services

| | |
|--------------------|------------------|
| Personal services | 39,883,238 |
| Operating expenses | 11,312,882 |
| Grants | <u>3,019,141</u> |
| Total | 54,215,261 |

Source of funds

| | |
|------------------------|------------|
| General fund | 26,574,313 |
| Special funds | 2,591,557 |
| Federal funds | 22,956,549 |
| Global Commitment fund | 1,875,508 |

| | |
|-----------------------------|----------------|
| Interdepartmental transfers | <u>217,334</u> |
| Total | 54,215,261 |

Sec. B.317 Department for children and families - family services

| | |
|--------------------|-------------------|
| Personal services | 33,369,525 |
| Operating expenses | 4,951,233 |
| Grants | <u>75,193,282</u> |
| Total | 113,514,040 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 36,532,377 |
| Special funds | 967,587 |
| Federal funds | 27,125,458 |
| Global Commitment fund | 48,754,229 |
| Interdepartmental transfers | <u>134,389</u> |
| Total | 113,514,040 |

Sec. B.318 Department for children and families - child development

| | |
|--------------------|-------------------|
| Personal services | 4,373,097 |
| Operating expenses | 666,405 |
| Grants | <u>75,766,229</u> |
| Total | 80,805,731 |

Source of funds

| | |
|--------------|------------|
| General fund | 33,384,452 |
|--------------|------------|

| | |
|------------------------|-------------------|
| Special funds | 1,820,000 |
| Federal funds | 34,117,384 |
| Global Commitment fund | <u>11,483,895</u> |
| Total | 80,805,731 |

Sec. B.319 Department for children and families - office of child support

| | |
|--------------------|------------------|
| Personal services | 10,358,904 |
| Operating expenses | <u>3,664,980</u> |
| Total | 14,023,884 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 3,811,164 |
| Special funds | 455,719 |
| Federal funds | 9,369,401 |
| Interdepartmental transfers | <u>387,600</u> |
| Total | 14,023,884 |

Sec. B.320 Department for children and families - aid to aged, blind and
disabled

| | |
|-------------------|-------------------|
| Personal services | 2,252,206 |
| Grants | <u>11,298,023</u> |
| Total | 13,550,229 |

Source of funds

| | |
|--------------|-----------|
| General fund | 9,649,899 |
|--------------|-----------|

| | |
|------------------------|------------------|
| Global Commitment fund | <u>3,900,330</u> |
| Total | 13,550,229 |

Sec. B.321 Department for children and families - general assistance

| | |
|-------------------|------------------|
| Personal services | 15,000 |
| Grants | <u>6,912,360</u> |
| Total | 6,927,360 |

Source of funds

| | |
|------------------------|----------------|
| General fund | 6,530,025 |
| Federal funds | 111,320 |
| Global Commitment fund | <u>286,015</u> |
| Total | 6,927,360 |

Sec. B.322 Department for children and families - 3SquaresVT

| | |
|--------|-------------------|
| Grants | <u>29,827,906</u> |
| Total | 29,827,906 |

Source of funds

| | |
|---------------|-------------------|
| Federal funds | <u>29,827,906</u> |
| Total | 29,827,906 |

Sec. B.323 Department for children and families - reach up

| | |
|--------------------|-------------------|
| Operating expenses | 51,519 |
| Grants | <u>32,420,849</u> |
| Total | 32,472,368 |

| | |
|------------------------|------------------|
| Source of funds | |
| General fund | 6,423,546 |
| Special funds | 21,024,984 |
| Federal funds | 2,342,220 |
| Global Commitment fund | <u>2,681,618</u> |
| Total | 32,472,368 |

Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP

| | |
|--------|-------------------|
| Grants | <u>15,019,953</u> |
| Total | 15,019,953 |

| | |
|-----------------|-------------------|
| Source of funds | |
| Special funds | 1,434,217 |
| Federal funds | <u>13,585,736</u> |
| Total | 15,019,953 |

Sec. B.325 Department for children and families - office of economic
opportunity

| | |
|--------------------|------------------|
| Personal services | 496,450 |
| Operating expenses | 43,133 |
| Grants | <u>9,710,253</u> |
| Total | 10,249,836 |

| | |
|------------------------|----------------|
| Source of funds | |
| General fund | 4,867,340 |
| Special funds | 57,990 |
| Federal funds | 4,494,818 |
| Global Commitment fund | <u>829,688</u> |
| Total | 10,249,836 |

Sec. B.326 Department for children and families - OEO - weatherization
assistance

| | |
|--------------------|-------------------|
| Personal services | 321,661 |
| Operating expenses | 43,448 |
| Grants | <u>10,554,220</u> |
| Total | 10,919,329 |

| | |
|-----------------|------------------|
| Source of funds | |
| Special funds | 6,325,418 |
| Federal funds | <u>4,593,911</u> |
| Total | 10,919,329 |

Sec. B.327 Department for children and families - Woodside rehabilitation
center

| | |
|--------------------|----------------|
| Personal services | 5,478,901 |
| Operating expenses | <u>717,907</u> |
| Total | 6,196,808 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 1,134,164 |
| Global Commitment fund | 4,965,644 |
| Interdepartmental transfers | <u>97,000</u> |
| Total | 6,196,808 |

Sec. B.328 Department for children and families - disability determination
services

| | |
|--------------------|----------------|
| Personal services | 5,978,035 |
| Operating expenses | <u>411,111</u> |
| Total | 6,389,146 |

Source of funds

| | |
|---------------|------------------|
| General fund | 103,081 |
| Federal funds | <u>6,286,065</u> |
| Total | 6,389,146 |

Sec. B.329 Disabilities, aging, and independent living - administration &
support

| | |
|--------------------|------------------|
| Personal services | 31,585,910 |
| Operating expenses | <u>5,477,387</u> |
| Total | 37,063,297 |

Source of funds

| | |
|--------------|------------|
| General fund | 16,304,973 |
|--------------|------------|

| | |
|-----------------------------|------------------|
| Special funds | 1,390,457 |
| Federal funds | 18,301,583 |
| Interdepartmental transfers | <u>1,066,284</u> |
| Total | 37,063,297 |

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

| | |
|--------|-------------------|
| Grants | <u>19,958,495</u> |
| Total | 19,958,495 |

Source of funds

| | |
|------------------------|------------------|
| General fund | 7,484,891 |
| Federal funds | 7,148,466 |
| Global Commitment fund | <u>5,325,138</u> |
| Total | 19,958,495 |

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

| | |
|--------|------------------|
| Grants | <u>1,451,457</u> |
| Total | 1,451,457 |

Source of funds

| | |
|---------------|---------|
| General fund | 389,154 |
| Special funds | 223,450 |
| Federal funds | 593,853 |

| | |
|------------------------|----------------|
| Global Commitment fund | <u>245,000</u> |
| Total | 1,451,457 |

Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

| | |
|--------|------------------|
| Grants | <u>7,174,368</u> |
| Total | 7,174,368 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 1,371,845 |
| Federal funds | 4,552,523 |
| Interdepartmental transfers | <u>1,250,000</u> |
| Total | 7,174,368 |

Sec. B.333 Disabilities, aging, and independent living - developmental
services

| | |
|--------|--------------------|
| Grants | <u>221,097,985</u> |
| Total | 221,097,985 |

Source of funds

| | |
|------------------------|-------------|
| General fund | 155,125 |
| Special funds | 15,463 |
| Federal funds | 359,857 |
| Global Commitment fund | 220,522,540 |

Interdepartmental transfers 45,000

Total 221,097,985

Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver

Grants 6,005,225

Total 6,005,225

Source of funds

Global Commitment fund 6,005,225

Total 6,005,225

Sec. B.335 Corrections - administration

Personal services 2,947,820

Operating expenses 238,644

Total 3,186,464

Source of funds

General fund 3,186,464

Total 3,186,464

Sec. B.336 Corrections - parole board

Personal services 300,845

Operating expenses 81,081

Total 381,926

Source of funds

| | |
|--------------|----------------|
| General fund | <u>381,926</u> |
| Total | 381,926 |

Sec. B.337 Corrections - correctional education

| | |
|--------------------|----------------|
| Personal services | 3,172,318 |
| Operating expenses | <u>244,932</u> |
| Total | 3,417,250 |

Source of funds

| | |
|-----------------------------|----------------|
| Education fund | 3,268,466 |
| Interdepartmental transfers | <u>148,784</u> |
| Total | 3,417,250 |

Sec. B.338 Corrections - correctional services

| | |
|--------------------|------------------|
| Personal services | 109,065,960 |
| Operating expenses | 21,128,473 |
| Grants | <u>9,163,138</u> |
| Total | 139,357,571 |

Source of funds

| | |
|------------------------|-------------|
| General fund | 132,472,462 |
| Special funds | 629,963 |
| Federal funds | 470,962 |
| Global Commitment fund | 5,387,869 |

| | |
|--|------------------|
| Interdepartmental transfers | <u>396,315</u> |
| Total | 139,357,571 |
| Sec. B.339 Corrections - Correctional services-out of state beds | |
| Personal services | <u>7,410,632</u> |
| Total | 7,410,632 |
| Source of funds | |
| General fund | <u>7,410,632</u> |
| Total | 7,410,632 |
| Sec. B.340 Corrections - correctional facilities - recreation | |
| Personal services | 406,528 |
| Operating expenses | <u>455,845</u> |
| Total | 862,373 |
| Source of funds | |
| Special funds | <u>862,373</u> |
| Total | 862,373 |
| Sec. B.341 Corrections - Vermont offender work program | |
| Personal services | 1,447,800 |
| Operating expenses | <u>525,784</u> |
| Total | 1,973,584 |

Source of funds

| | |
|------------------------|------------------|
| Internal service funds | <u>1,973,584</u> |
| Total | 1,973,584 |

Sec. B.342 Vermont veterans' home - care and support services

| | |
|--------------------|------------------|
| Personal services | 18,756,245 |
| Operating expenses | <u>4,949,905</u> |
| Total | 23,706,150 |

Source of funds

| | |
|---------------|------------------|
| General fund | 3,998,789 |
| Special funds | 11,281,346 |
| Federal funds | <u>8,426,015</u> |
| Total | 23,706,150 |

Sec. B.343 Commission on women

| | |
|--------------------|---------------|
| Personal services | 316,110 |
| Operating expenses | <u>67,352</u> |
| Total | 383,462 |

Source of funds

| | |
|---------------|--------------|
| General fund | 380,962 |
| Special funds | <u>2,500</u> |
| Total | 383,462 |

Sec. B.344 Retired senior volunteer program

Grants 151,096

Total 151,096

Source of funds

General fund 151,096

Total 151,096

Sec. B.345 Green Mountain Care Board

Personal services 7,591,235

Operating expenses 453,541

Total 8,044,776

Source of funds

General fund 2,032,469

Special funds 3,446,789

Federal funds 70,000

Global Commitment fund 2,495,518

Total 8,044,776

Sec. B.346 Total human services

Source of funds

General fund 690,679,725

Special funds 105,751,216

Tobacco fund 22,338,208

| | |
|----------------------------------|------------------|
| State health care resources fund | 284,480,725 |
| Education fund | 3,268,466 |
| Federal funds | 1,379,089,639 |
| Global Commitment fund | 1,538,873,106 |
| Internal service funds | 1,973,584 |
| Interdepartmental transfers | 40,759,391 |
| Permanent trust funds | <u>25,000</u> |
| Total | 4,067,239,060 |
| Sec. B.400 Labor - programs | |
| Personal services | 29,773,882 |
| Operating expenses | 9,518,580 |
| Grants | <u>1,876,867</u> |
| Total | 41,169,329 |
| Source of funds | |
| General fund | 2,980,386 |
| Special funds | 3,616,477 |
| Federal funds | 33,222,466 |
| Interdepartmental transfers | <u>1,350,000</u> |
| Total | 41,169,329 |

Sec. B.401 Total labor

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 2,980,386 |
| Special funds | 3,616,477 |
| Federal funds | 33,222,466 |
| Interdepartmental transfers | <u>1,350,000</u> |
| Total | 41,169,329 |

Sec. B.500 Education - finance and administration

| | |
|--------------------|-------------------|
| Personal services | 6,569,932 |
| Operating expenses | 3,575,080 |
| Grants | <u>15,540,935</u> |
| Total | 25,685,947 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 3,795,807 |
| Special funds | 15,280,409 |
| Education fund | 995,597 |
| Federal funds | 2,396,087 |
| Global Commitment fund | 260,000 |
| Interdepartmental transfers | <u>2,958,047</u> |
| Total | 25,685,947 |

Sec. B.501 Education - education services

| | |
|--------------------|--------------------|
| Personal services | 18,451,314 |
| Operating expenses | 1,473,983 |
| Grants | <u>126,074,411</u> |
| Total | 145,999,708 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 5,681,029 |
| Special funds | 3,202,682 |
| Tobacco fund | 750,388 |
| Federal funds | 135,118,942 |
| Interdepartmental transfers | <u>1,246,667</u> |
| Total | 145,999,708 |

Sec. B.502 Education - special education: formula grants

| | |
|--------|--------------------|
| Grants | <u>190,471,642</u> |
| Total | 190,471,642 |

Source of funds

| | |
|----------------|--------------------|
| Education fund | <u>190,471,642</u> |
| Total | 190,471,642 |

Sec. B.503 Education - state-placed students

| | |
|--------|-------------------|
| Grants | <u>16,700,000</u> |
| Total | 16,700,000 |

| | |
|---|----------------------|
| Source of funds | |
| Education fund | <u>16,700,000</u> |
| Total | 16,700,000 |
| Sec. B.504 Education - adult education and literacy | |
| Grants | <u>4,371,050</u> |
| Total | 4,371,050 |
| Source of funds | |
| General fund | 635,000 |
| Education fund | 2,970,000 |
| Federal funds | <u>766,050</u> |
| Total | 4,371,050 |
| Sec. B.504.1 Education - Flexible Pathways | |
| Grants | <u>7,280,000</u> |
| Total | 7,280,000 |
| Source of funds | |
| Education fund | <u>7,280,000</u> |
| Total | 7,280,000 |
| Sec. B.505 Education - adjusted education payment | |
| Grants | <u>1,371,075,706</u> |
| Total | 1,371,075,706 |

| | |
|--|----------------------|
| Source of funds | |
| Education fund | <u>1,371,075,706</u> |
| Total | 1,371,075,706 |
| Sec. B.506 Education - transportation | |
| Grants | <u>19,226,000</u> |
| Total | 19,226,000 |
| Source of funds | |
| Education fund | <u>19,226,000</u> |
| Total | 19,226,000 |
| Sec. B.507 Education - small school grants | |
| Grants | <u>7,600,000</u> |
| Total | 7,600,000 |
| Source of funds | |
| Education fund | <u>7,600,000</u> |
| Total | 7,600,000 |
| Sec. B.510 Education - essential early education grant | |
| Grants | <u>6,617,213</u> |
| Total | 6,617,213 |
| Source of funds | |
| Education fund | <u>6,617,213</u> |
| Total | 6,617,213 |

Sec. B.511 Education - technical education

Grants 13,932,162

Total 13,932,162

Source of funds

Education fund 13,932,162

Total 13,932,162

Sec. B.513 Appropriation and transfer to education fund

Grants 322,905,813

Total 322,905,813

Source of funds

General fund 322,905,813

Total 322,905,813

Sec. B.514 State teachers' retirement system

Grants 99,940,777

Total 99,940,777

Source of funds

General fund 92,241,519

Education fund 7,699,258

Total 99,940,777

Sec. B.514.1 State teachers' retirement system administration

Personal services 6,217,105

| | |
|---|-------------------|
| Operating expenses | <u>1,564,274</u> |
| Total | 7,781,379 |
| Source of funds | |
| Pension trust funds | <u>7,781,379</u> |
| Total | 7,781,379 |
| Sec. B.515 Retired teachers' health care and medical benefits | |
| Grants | <u>31,639,205</u> |
| Total | 31,639,205 |
| Source of funds | |
| General fund | <u>31,639,205</u> |
| Total | 31,639,205 |
| Sec. B.516 Total general education | |
| Source of funds | |
| General fund | 456,898,373 |
| Special funds | 18,483,091 |
| Tobacco fund | 750,388 |
| Education fund | 1,644,567,578 |
| Federal funds | 138,281,079 |
| Global Commitment fund | 260,000 |
| Interdepartmental transfers | 4,204,714 |

| | |
|--------------------------------------|-------------------|
| Pension trust funds | <u>7,781,379</u> |
| Total | 2,271,226,602 |
| Sec. B.600 University of Vermont | |
| Grants | <u>42,509,093</u> |
| Total | 42,509,093 |
| Source of funds | |
| General fund | 39,129,876 |
| Global Commitment fund | <u>3,379,217</u> |
| Total | 42,509,093 |
| Sec. B.601 Vermont Public Television | |
| Grants | <u>1</u> |
| Total | 1 |
| Source of funds | |
| General fund | <u>1</u> |
| Total | 1 |
| Sec. B.602 Vermont state colleges | |
| Grants | <u>27,300,464</u> |
| Total | 27,300,464 |
| Source of funds | |
| General fund | <u>27,300,464</u> |
| Total | 27,300,464 |

Sec. B.602.1 Vermont state colleges - Supplemental Aid

Grants 700,000

Total 700,000

Source of funds

General fund 700,000

Total 700,000

Sec. B.603 Vermont state colleges - allied health

Grants 1,157,775

Total 1,157,775

Source of funds

General fund 748,314

Global Commitment fund 409,461

Total 1,157,775

Sec. B.605 Vermont student assistance corporation

Grants 19,414,588

Total 19,414,588

Source of funds

General fund 19,414,588

Total 19,414,588

Sec. B.606 New England higher education compact

Grants 84,000

Total 84,000

Source of funds

General fund 84,000

Total 84,000

Sec. B.607 University of Vermont - Morgan Horse Farm

Grants 1

Total 1

Source of funds

General fund 1

Total 1

Sec. B.608 Total higher education

Source of funds

General fund 87,377,244

Global Commitment fund 3,788,678

Total 91,165,922

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services 2,179,464

Operating expenses 1,105,224

| | |
|--------|---------------|
| Grants | <u>34,960</u> |
| Total | 3,319,648 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 2,670,382 |
| Special funds | 554,112 |
| Interdepartmental transfers | <u>95,154</u> |
| Total | 3,319,648 |

Sec. B.701 Natural resources - state land local property tax assessment

| | |
|--------------------|------------------|
| Operating expenses | <u>2,532,755</u> |
| Total | 2,532,755 |

Source of funds

| | |
|-----------------------------|----------------|
| General fund | 2,111,255 |
| Interdepartmental transfers | <u>421,500</u> |
| Total | 2,532,755 |

Sec. B.702 Fish and wildlife - support and field services

| | |
|--------------------|------------------|
| Personal services | 17,559,395 |
| Operating expenses | 5,511,383 |
| Grants | <u>1,078,000</u> |
| Total | 24,148,778 |

Source of funds

| | |
|--------------|-----------|
| General fund | 5,652,621 |
|--------------|-----------|

| | |
|-----------------------------|---------------|
| Special funds | 196,212 |
| Fish and wildlife fund | 9,505,629 |
| Federal funds | 8,691,203 |
| Interdepartmental transfers | 93,102 |
| Permanent trust funds | <u>10,011</u> |
| Total | 24,148,778 |

Sec. B.703 Forests, parks and recreation - administration

| | |
|--------------------|----------------|
| Personal services | 889,376 |
| Operating expenses | <u>940,315</u> |
| Total | 1,829,691 |

Source of funds

| | |
|--------------|------------------|
| General fund | <u>1,829,691</u> |
| Total | 1,829,691 |

Sec. B.704 Forests, parks and recreation - forestry

| | |
|--------------------|----------------|
| Personal services | 5,587,322 |
| Operating expenses | 761,503 |
| Grants | <u>500,000</u> |
| Total | 6,848,825 |

Source of funds

| | |
|---------------|-----------|
| General fund | 4,610,156 |
| Special funds | 412,999 |

| | |
|-----------------------------|----------------|
| Federal funds | 1,487,097 |
| Interdepartmental transfers | <u>338,573</u> |
| Total | 6,848,825 |

Sec. B.705 Forests, parks and recreation - state parks

| | |
|--------------------|------------------|
| Personal services | 8,403,655 |
| Operating expenses | <u>2,621,163</u> |
| Total | 11,024,818 |

Source of funds

| | |
|-----------------------|------------|
| General fund | 434,313 |
| Special funds | 10,590,505 |
| Permanent trust funds | <u>0</u> |
| Total | 11,024,818 |

Sec. B.706 Forests, parks and recreation - lands administration and recreation

| | |
|--------------------|------------------|
| Personal services | 1,269,132 |
| Operating expenses | 1,378,483 |
| Grants | <u>2,506,787</u> |
| Total | 5,154,402 |

Source of funds

| | |
|---------------|-----------|
| General fund | 673,966 |
| Special funds | 2,020,151 |
| Federal funds | 2,336,535 |

| | |
|-----------------------------|----------------|
| Interdepartmental transfers | <u>123,750</u> |
| Total | 5,154,402 |

Sec. B.708 Forests, parks and recreation – forest and parks access roads

| | |
|--------------------|----------------|
| Personal services | 65,425 |
| Operating expenses | <u>114,500</u> |
| Total | 179,925 |

Source of funds

| | |
|--------------|----------------|
| General fund | <u>179,925</u> |
| Total | 179,925 |

Sec. B.709 Environmental conservation - management and support services

| | |
|--------------------|----------------|
| Personal services | 6,288,392 |
| Operating expenses | 3,391,844 |
| Grants | <u>150,000</u> |
| Total | 9,830,236 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 1,074,364 |
| Special funds | 457,591 |
| Federal funds | 744,676 |
| Interdepartmental transfers | <u>7,553,605</u> |
| Total | 9,830,236 |

Sec. B.710 Environmental conservation - air and waste management

| | |
|-----------------------------|------------------|
| Personal services | 12,383,436 |
| Operating expenses | 8,691,215 |
| Grants | <u>5,076,000</u> |
| Total | 26,150,651 |
| Source of funds | |
| General fund | 425,825 |
| Special funds | 21,875,082 |
| Federal funds | 3,655,939 |
| Interdepartmental transfers | <u>193,805</u> |
| Total | 26,150,651 |

Sec. B.711 Environmental conservation - office of water programs

| | |
|--------------------|-------------------|
| Personal services | 18,292,585 |
| Operating expenses | 6,676,548 |
| Grants | <u>23,754,400</u> |
| Total | 48,723,533 |
| Source of funds | |
| General fund | 7,815,563 |
| Special funds | 10,333,268 |
| Federal funds | 29,486,364 |

| | |
|------------------------------------|------------------|
| Interdepartmental transfers | <u>1,088,338</u> |
| Total | 48,723,533 |
| Sec. B.713 Natural resources board | |
| Personal services | 2,643,689 |
| Operating expenses | <u>495,779</u> |
| Total | 3,139,468 |
| Source of funds | |
| General fund | 608,163 |
| Special funds | <u>2,531,305</u> |
| Total | 3,139,468 |
| Sec. B.714 Total natural resources | |
| Source of funds | |
| General fund | 28,086,224 |
| Special funds | 48,971,225 |
| Fish and wildlife fund | 9,505,629 |
| Federal funds | 46,401,814 |
| Interdepartmental transfers | 9,907,827 |
| Permanent trust funds | <u>10,011</u> |
| Total | 142,882,730 |

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

| | |
|--------------------|----------------|
| Personal services | 1,792,913 |
| Operating expenses | 1,398,839 |
| Grants | <u>352,627</u> |
| Total | 3,544,379 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 3,524,379 |
| Special funds | 0 |
| Interdepartmental transfers | <u>20,000</u> |
| Total | 3,544,379 |

Sec. B.801 Economic development

| | |
|--------------------|------------------|
| Personal services | 3,512,700 |
| Operating expenses | 1,153,397 |
| Grants | <u>5,554,735</u> |
| Total | 10,220,832 |

Source of funds

| | |
|---------------|------------------|
| General fund | 4,813,197 |
| Special funds | 2,625,350 |
| Federal funds | <u>2,782,285</u> |
| Total | 10,220,832 |

Sec. B.802 Housing & community development

| | |
|--------------------|-------------------|
| Personal services | 3,677,757 |
| Operating expenses | 745,690 |
| Grants | <u>11,167,128</u> |
| Total | 15,590,575 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 2,760,297 |
| Special funds | 4,991,756 |
| Federal funds | 7,747,771 |
| Interdepartmental transfers | <u>90,751</u> |
| Total | 15,590,575 |

Sec. B.806 Tourism and marketing

| | |
|--------------------|----------------|
| Personal services | 1,151,255 |
| Operating expenses | 1,743,242 |
| Grants | <u>121,880</u> |
| Total | 3,016,377 |

Source of funds

| | |
|--------------|------------------|
| General fund | <u>3,016,377</u> |
| Total | 3,016,377 |

Sec. B.807 Vermont life

| | |
|-------------------|---------|
| Personal services | 604,497 |
|-------------------|---------|

| | |
|--|----------------|
| Operating expenses | <u>46,108</u> |
| Total | 650,605 |
| Source of funds | |
| Enterprise funds | <u>650,605</u> |
| Total | 650,605 |
| Sec. B.808 Vermont council on the arts | |
| Grants | <u>717,735</u> |
| Total | 717,735 |
| Source of funds | |
| General fund | <u>717,735</u> |
| Total | 717,735 |
| Sec. B.809 Vermont symphony orchestra | |
| Grants | <u>141,214</u> |
| Total | 141,214 |
| Source of funds | |
| General fund | <u>141,214</u> |
| Total | 141,214 |
| Sec. B.810 Vermont historical society | |
| Grants | <u>961,426</u> |
| Total | 961,426 |

Source of funds

| | |
|--------------|----------------|
| General fund | <u>961,426</u> |
| Total | 961,426 |

Sec. B.811 Vermont housing and conservation board

| | |
|--------|-------------------|
| Grants | <u>26,361,035</u> |
| Total | 26,361,035 |

Source of funds

| | |
|---------------|-------------------|
| Special funds | 10,940,222 |
| Federal funds | <u>15,420,813</u> |
| Total | 26,361,035 |

Sec. B.812 Vermont humanities council

| | |
|--------|----------------|
| Grants | <u>217,959</u> |
| Total | 217,959 |

Source of funds

| | |
|--------------|----------------|
| General fund | <u>217,959</u> |
| Total | 217,959 |

Sec. B.813 Total commerce and community development

Source of funds

| | |
|---------------|------------|
| General fund | 16,152,584 |
| Special funds | 18,557,328 |
| Federal funds | 25,950,869 |

| | |
|--|------------------|
| Interdepartmental transfers | 110,751 |
| Enterprise funds | <u>650,605</u> |
| Total | 61,422,137 |
| Sec. B.900 Transportation - finance and administration | |
| Personal services | 11,841,671 |
| Operating expenses | 2,759,243 |
| Grants | <u>55,000</u> |
| Total | 14,655,914 |
| Source of funds | |
| Transportation fund | 13,637,714 |
| Federal funds | <u>1,018,200</u> |
| Total | 14,655,914 |
| Sec. B.901 Transportation - aviation | |
| Personal services | 5,163,838 |
| Operating expenses | 8,554,249 |
| Grants | <u>231,676</u> |
| Total | 13,949,763 |
| Source of funds | |
| Transportation fund | 4,778,763 |
| Federal funds | <u>9,171,000</u> |
| Total | 13,949,763 |

Sec. B.902 Transportation - buildings

Operating expenses 1,578,050

Total 1,578,050

Source of funds

Transportation fund 1,578,050

Total 1,578,050

Sec. B.903 Transportation - program development

Personal services 50,457,603

Operating expenses 216,113,480

Grants 34,168,390

Total 300,739,473

Source of funds

Transportation fund 42,399,882

TIB fund 11,894,706

Federal funds 244,766,072

Interdepartmental transfers 239,345

Local match 1,439,468

Total 300,739,473

Sec. B.904 Transportation - rest areas construction

Personal services 43,000

| | |
|--|------------------|
| Operating expenses | <u>701,802</u> |
| Total | 744,802 |
| Source of funds | |
| Transportation fund | 76,242 |
| Federal funds | <u>668,560</u> |
| Total | 744,802 |
| Sec. B.905 Transportation - maintenance state system | |
| Personal services | 43,007,903 |
| Operating expenses | 44,516,596 |
| Grants | <u>371,780</u> |
| Total | 87,896,279 |
| Source of funds | |
| Transportation fund | 85,018,492 |
| Federal funds | 2,777,787 |
| Interdepartmental transfers | <u>100,000</u> |
| Total | 87,896,279 |
| Sec. B.906 Transportation - policy and planning | |
| Personal services | 4,258,996 |
| Operating expenses | 923,797 |
| Grants | <u>5,903,691</u> |
| Total | 11,086,484 |

| | |
|--|-------------------|
| Source of funds | |
| Transportation fund | 2,822,771 |
| Federal funds | 8,171,508 |
| Interdepartmental transfers | <u>92,205</u> |
| Total | 11,086,484 |
| Sec. B.907 Transportation - rail | |
| Personal services | 5,511,324 |
| Operating expenses | <u>24,087,727</u> |
| Total | 29,599,051 |
| Source of funds | |
| Transportation fund | 18,675,520 |
| TIB fund | 760,000 |
| Federal funds | <u>10,163,531</u> |
| Total | 29,599,051 |
| Sec. B.908 Transportation - public transit | |
| Personal services | 1,226,680 |
| Operating expenses | 244,440 |
| Grants | <u>27,549,109</u> |
| Total | 29,020,229 |
| Source of funds | |
| Transportation fund | 7,795,281 |

| | |
|---|-------------------|
| Federal funds | <u>21,224,948</u> |
| Total | 29,020,229 |
| Sec. B.909 Transportation - central garage | |
| Personal services | 4,283,427 |
| Operating expenses | <u>16,401,097</u> |
| Total | 20,684,524 |
| Source of funds | |
| Internal service funds | <u>20,684,524</u> |
| Total | 20,684,524 |
| Sec. B.910 Department of motor vehicles | |
| Personal services | 19,894,921 |
| Operating expenses | <u>11,465,811</u> |
| Total | 31,360,732 |
| Source of funds | |
| Transportation fund | 29,760,414 |
| Federal funds | 1,458,768 |
| Interdepartmental transfers | <u>141,550</u> |
| Total | 31,360,732 |
| Sec. B.911 Transportation - town highway structures | |
| Grants | <u>6,333,500</u> |
| Total | 6,333,500 |

| | |
|---|------------------|
| Source of funds | |
| Transportation fund | <u>6,333,500</u> |
| Total | 6,333,500 |
| Sec. B.912 Transportation - town highway local technical assistance program | |
| Personal services | 363,490 |
| Operating expenses | <u>40,224</u> |
| Total | 403,714 |
| Source of funds | |
| Transportation fund | 103,714 |
| Federal funds | <u>300,000</u> |
| Total | 403,714 |
| Sec. B.913 Transportation - town highway class 2 roadway | |
| Grants | <u>7,648,750</u> |
| Total | 7,648,750 |
| Source of funds | |
| Transportation fund | <u>7,648,750</u> |
| Total | 7,648,750 |
| Sec. B.914 Transportation - town highway bridges | |
| Personal services | 3,181,488 |
| Operating expenses | 8,683,506 |

| | |
|--------|------------------|
| Grants | <u>1,460,000</u> |
| Total | 13,324,994 |

Source of funds

| | |
|---------------------|----------------|
| Transportation fund | 1,490,612 |
| TIB fund | 547,631 |
| Federal funds | 10,594,419 |
| Local match | <u>692,332</u> |
| Total | 13,324,994 |

Sec. B.915 Transportation - town highway aid program

| | |
|--------|-------------------|
| Grants | <u>25,982,744</u> |
| Total | 25,982,744 |

Source of funds

| | |
|---------------------|-------------------|
| Transportation fund | <u>25,982,744</u> |
| Total | 25,982,744 |

Sec. B.916 Transportation - town highway class 1 supplemental grants

| | |
|--------|----------------|
| Grants | <u>128,750</u> |
| Total | 128,750 |

Source of funds

| | |
|---------------------|----------------|
| Transportation fund | <u>128,750</u> |
| Total | 128,750 |

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

| | |
|---------------------|------------------|
| Grants | <u>1,150,000</u> |
| Total | 1,150,000 |
| Source of funds | |
| Transportation fund | <u>1,150,000</u> |
| Total | 1,150,000 |

Sec. B.918 Transportation - town highway: state aid for federal disasters

| | |
|---------------------|----------------|
| Grants | <u>180,000</u> |
| Total | 180,000 |
| Source of funds | |
| Transportation fund | 20,000 |
| Federal funds | <u>160,000</u> |
| Total | 180,000 |

Sec. B.919 Transportation - municipal mitigation assistance program

| | |
|---------------------|------------------|
| Operating expenses | 200,000 |
| Grants | <u>8,882,342</u> |
| Total | 9,082,342 |
| Source of funds | |
| Transportation fund | 1,240,000 |
| Special funds | 2,400,000 |

| | |
|---|------------------|
| Federal funds | <u>5,442,342</u> |
| Total | 9,082,342 |
| Sec. B.920 Transportation - public assistance grant program | |
| Operating expenses | 640,000 |
| Grants | <u>4,419,457</u> |
| Total | 5,059,457 |
| Source of funds | |
| Transportation fund | 160,000 |
| Special funds | 1,419,457 |
| Federal funds | 3,000,000 |
| Interdepartmental transfers | <u>480,000</u> |
| Total | 5,059,457 |
| Sec. B.921 Transportation board | |
| Personal services | 235,619 |
| Operating expenses | <u>35,924</u> |
| Total | 271,543 |
| Source of funds | |
| Transportation fund | <u>271,543</u> |
| Total | 271,543 |

Sec. B.922 Total transportation

Source of funds

| | |
|-----------------------------|------------------|
| Transportation fund | 251,072,742 |
| TIB fund | 13,202,337 |
| Special funds | 3,819,457 |
| Federal funds | 318,917,135 |
| Internal service funds | 20,684,524 |
| Interdepartmental transfers | 1,053,100 |
| Local match | <u>2,131,800</u> |
| Total | 610,881,095 |

Sec. B.1000 Debt service

| | |
|--------------------|-------------------|
| Operating expenses | <u>78,097,467</u> |
| Total | 78,097,467 |

Source of funds

| | |
|-----------------------|------------------|
| General fund | 72,860,749 |
| Transportation fund | 1,629,544 |
| ARRA funds | 1,102,486 |
| TIB debt service fund | <u>2,504,688</u> |
| Total | 78,097,467 |

Sec. B.1001 Total debt service

Source of funds

| | |
|-----------------------|------------------|
| General fund | 72,860,749 |
| Transportation fund | 1,629,544 |
| ARRA funds | 1,102,486 |
| TIB debt service fund | <u>2,504,688</u> |
| Total | 78,097,467 |

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
TRANSFERS

(a) In fiscal year 2019, \$2,989,900 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,605,400 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$1,045,400 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Strong Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Career Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Development Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult career technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$30,000 as follows:

(A) Large animal veterinarians' loan repayment. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan repayment program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,274,500 as follows:

(A) Non-degree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to

improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, with equal emphasis on adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs and need-based stipend. The amount of \$680,000 is appropriated to the Agency of Education for dual enrollment programs and \$30,000 is appropriated to the Agency of Education to be transferred to the Vermont Student Assistance Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
FISCAL YEAR 2020 NEXT GENERATION INITIATIVE
FUND DISTRIBUTION

(a) The Department of Labor, in coordination with the Agencies of Commerce and Community Development, of Human Services, and of

Education, and in consultation with the State Workforce Development Board, shall recommend to the Governor on or before December 1, 2018 how \$2,989,900 from the Next Generation Initiative Fund should be allocated or appropriated in fiscal year 2020 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The State agencies and departments listed herein shall promote actively and publicly the availability of the funds to eligible entities.

Sec. B.1101 FISCAL YEAR 2019 ONE-TIME APPROPRIATION FROM
THE ALBERT C. LORD PERMANENT TRUST FUND

(a) The sum of \$86,267 is appropriated from the Albert C. Lord Permanent Trust Fund to the Department of Forests, Parks and Recreation – state parks, for conservation education activities, consistent with the intended purpose of the Fund. These funds will be used to pay the cost of one conservation education position and the cost of publishing conservation education outreach materials.

Sec. C.100 2017 Acts and Resolves No. 85, Sec. E.605 is amended to read:

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the ~~Education~~ General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

* * *

Sec. C.101 REPEAL

(a) 2017 Acts and Resolves No. 85, Sec. E.301.1 (General Fund reversion) is repealed.

Sec. C.102 MEDICAID CARRY FORWARD REQUIREMENT

(a) In fiscal year 2018, the Agency of Human Services shall carry forward to fiscal year 2019 a total of \$1,500,000 in general funds appropriated in 2017 Acts and Resolves No. 85, Sec. B.301 as amended by 2018 Acts and Resolves No. 87, Sec. 8. The Commissioner of Finance and Management is authorized to adjust fiscal year 2018 Federal Fund and Global Commitment Fund appropriations in the Agency of Human Services and Department of Vermont Health Access to comport with this requirement.

(b) The Commissioner of Finance and Management and the Secretary of Human Services shall ensure that the budget proposal submitted for the Global Commitment as part of the requirement of 32 V.S.A. § 306:

(1) does not rely upon anticipated carryforward general funds, and

(2) appropriates general funds in fiscal year 2020 to the Secretary of Human Services in an amount sufficient to fund the most current official Medicaid forecast adopted for fiscal year 2020 under 32 V.S.A. § 305a(c) adjusted for any recommended changes to policy or operations that impact the official forecast.

Sec. C.103 FISCAL YEAR 2017 ONE-TIME APPROPRIATION CARRY

FORWARD

(a) In fiscal year 2018, the sum of \$1,300,000 remaining of the amount appropriated to the Secretary of Administration in 2017 Acts and Resolves No. 85, Sec. C.100(a), shall be carried forward into fiscal year 2019 for distribution to the Department for Children and Families to provide funding for changes in employee classification that were previously approved in accordance with the collective bargaining agreement.

Sec. C.104 ACTUARIAL CONTRIBUTION; CARRY FORWARD

(a) After the fiscal year 2018 actuarial required contribution for the Vermont State Retirement System is satisfied, any amounts in excess of that shall be carried forward to pay that actuarial determined employer contribution for fiscal year 2019.

Sec. C.105 TOBACCO LITIGATION SETTLEMENT RECEIPTS IN

FISCAL YEAR 2018

(a) Any monies received by the State in fiscal year 2018 from tobacco companies in connection with the tobacco litigation settlement as defined in 18 V.S.A. § 9501 shall be deposited into the Tobacco Litigation Settlement Fund established pursuant to 32 V.S.A. § 435a.

Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME TRANSFERS AND
APPROPRIATIONS FROM THE TOBACCO LITIGATION
SETTLEMENT FUND

(a) The following transfers shall be made from the Tobacco Litigation

Settlement Fund:

(1) \$14,000,000 is transferred to the Substance Use Disorder Response

Fund established pursuant to 18 V.S.A. § 4701;

(2) \$10,000,000 is transferred to the Vermont Teachers' Retirement

Fund established pursuant to 16 V.S.A. § 1944; and

(3) \$2,000,000 is transferred to the General Fund and reserved in the

General Fund Balance Reserve established pursuant to 32 V.S.A. § 308c.

(b) The following appropriations shall be made from the Tobacco

Litigation Settlement Fund:

(1) \$1,000,000 is appropriated to the Vermont State Colleges;

(2) \$500,000 is appropriated to the University of Vermont; and

(3) \$500,000 is appropriated to the Vermont State Treasurer to offset

costs of interest and principal at the Treasurer's discretion for longer term State

building efficiency investment funding. The Treasurer and the Commissioner

of State Buildings and General Services shall report to the House and Senate

Committees on Appropriations, the House Committee on Corrections and

Institutions, and to the Senate Committee on Institutions on the use of these funds.

Sec. C.106 18 V.S.A. chapter 92 is added to read:

CHAPTER 92. SUBSTANCE USE DISORDER

§ 4701. SUBSTANCE USE DISORDER RESPONSE FUND

(a) The Substance Use Disorder Response Fund is established in the State Treasury as a special fund to finance time-limited or self-sustaining substance use disorder initiatives, including initiatives related to prevention, intervention, harm reduction, treatment, recovery, and workforce development.

(b) Into the Fund shall be deposited:

(1) monies transferred or appropriated by the General Assembly for substance use disorder initiatives; and

(2) the proceeds from grants, donations, contributions, taxes, and any other sources of revenue as may be provided by statute or rule.

(c) The Fund shall be administered pursuant to 32 V.S.A. chapter 7, subchapter 5. The Agency of Human Services shall maintain records indicating the amount of money in the Fund at any time.

Sec. C.106.1 SUBSTANCE USE DISORDER RESPONSE FUND

WORKING GROUP

(a) Creation. There is created the Substance Use Disorder Response Fund Working Group to provide recommendations on the use of funds appropriated

from the Substance Use Disorder Response Fund established in 18 V.S.A.
§ 4701 in fiscal years 2020, 2021, and 2022.

(b) Membership. The Working Group shall be composed of the following
11 members:

(1) three current members of the House of Representatives, not all from
the same political party, who shall be appointed by the Speaker of the House,
one who shall represent the House Committee on Human Services, one who
shall represent the House Committee on Appropriations, and one member
selected at large;

(2) three current members of the Senate, not all from the same political
party, who shall be appointed by the Committee on Committees, one who shall
represent the Senate Committee on Health and Welfare, one who shall
represent the Senate Committee on Appropriations, and one member selected
at large;

(3) the Director of Drug Prevention Policy;

(4) the Deputy Commissioner of the Department of Health Division of
Alcohol and Drug Abuse Programs or designee;

(5) an academic researcher in Vermont specializing in the study of
substance use addictions, appointed by the University of Vermont;

(6) a practicing addictions specialist, appointed by the Vermont
Addiction Professionals' Association; and

(7) a provider specializing in substance use disorder recovery, appointed by the Vermont Recovery Network.

(c) Powers and duties. The Working Group shall make recommendations for the use of monies appropriated from the Substance Use Disorder Response Fund in fiscal years 2020, 2021, and 2022 that support time-limited or self-sustaining substance use disorder initiatives, including initiatives related to addiction prevention, intervention, harm reduction, treatment, recovery, and workforce development.

(d) Assistance. The Working Group shall have the administrative, technical, and legal assistance of the Office of Legislative Council, the Joint Fiscal Office, and the Agency of Human Services.

(e) Report. On or before November 1, 2018, the Working Group shall submit a written report containing its recommendations to the Speaker of the House and the President Pro Tempore of the Senate.

(f) Meetings.

(1) The member representing the House Committee on Human Services shall call the first meeting of the Working Group to occur on or before September 1, 2018.

(2) The Committee shall select a chair from among its legislative members at the first meeting.

(3) A majority of the membership shall constitute a quorum.

(4) The Working Group shall cease to exist on December 1, 2021.

(g) Compensation and reimbursement.

(1) For attendance at meetings during adjournment of the General Assembly, a legislative member of the Working Group serving in his or her capacity as a legislator shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 for not more than three meetings per fiscal year.

(2) Other members of the Working Group who are not employees of the State of Vermont and who are not otherwise compensated or reimbursed for their attendance shall be entitled to per diem compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010 for not more than three meetings per fiscal year.

(3) Payments to members of the Working Group authorized under this subsection shall be made from monies appropriated to the General Assembly.

Sec. C.106.2 TUITION LOAN REPAYMENT; LICENSED ALCOHOL

AND DRUG ABUSE COUNSELORS

(a)(1) In fiscal year 2018 to be carried forward into fiscal year 2019, \$250,000 is appropriated from the Substance Use Disorder Response Fund, established pursuant to 18 V.S.A. § 4701, to the University of Vermont's College of Medicine Area Health Education Centers (AHEC) Program for the purpose of providing tuition loan repayments for masters-level alcohol and

drug abuse counselors licensed pursuant to 26 V.S.A. chapter 62. Tuition loan repayments shall be available pursuant to this section until the appropriation is depleted.

(2) A participating alcohol and drug abuse counselor shall:

(A) receive repayment for not more than 50 percent of his or her total tuition costs pursuant to this section, not to exceed \$30,000; and

(B) enter into a contract to practice as a licensed alcohol and drug abuse counselor in Vermont for five years beginning from the date that he or she enters into the contract.

(3) It is the intent of the General Assembly that an appropriation be made in fiscal years 2020, 2021, and 2022 in accordance with the recommendation of the Substance Use Disorder Response Fund Working Group established pursuant to Sec. C.106.1 of this act for the purpose described in subdivision (1) of this subsection.

(b) Funds used from this appropriation shall be expended for repayment of tuition loans. Up to \$30,000 of the total funds appropriated over the course of fiscal years 2019, 2020, 2021, and 2022 may be used for AHEC staff salaries, fringe benefits, or other expenses associated with the direct administration of this appropriation. Funds shall not be used to cover indirect costs.

Sec. C.106.3 APPROPRIATION; INVENTORY OF SUBSTANCE USE
DISORDER PREVENTION AND INTERVENTION
ACTIVITIES AND RESOURCES

(a)(1) In fiscal year 2018 to be carried forward into fiscal year 2019, \$40,000 is appropriated from the Substance Use Disorder Response Fund, established pursuant to 18 V.S.A. § 4701, to the Governor's Opioid Coordination Council to develop an inventory of activities and resources in schools and communities that support primary prevention and substance use disorder intervention in Vermont, for the purpose of creating grant opportunities.

(2) In fiscal year 2018 to be carried forward into fiscal year 2019, \$210,000 is appropriated from the Substance Use Disorder Response Fund, established pursuant to 18 V.S.A. § 4701, to the Agency of Human Services for grants as prescribed in subdivision (b)(2) and subsection (c) of this section.

(b)(1) The Council shall:

(A) develop an inventory of activities and resources in schools and communities that support primary prevention and substance use disorder intervention in Vermont;

(B) identify best practices and gaps in services and resources within Vermont's schools and communities related to primary prevention and substance use disorder intervention; and

(C) propose a plan to implement an integrated model for substance use disorder prevention and intervention programs in schools, including initial recommendations for the funding of \$210,000 in grants for time-limited or self-sustaining prevention programs.

(2) On or before September 15, 2018, the Council shall submit the inventory, list of best practices and gaps in services and resources, and plan to the Substance Use Disorder Response Fund Working Group established pursuant to Sec. C.106.1 of this act.

(c) The Substance Use Disorder Response Fund Working Group shall approve final recommendations for the funding of \$210,000 in grants for time-limited and self-sustaining prevention programs.

Sec. C.106.4 APPROPRIATION; SUBSTANCE USE DISORDER

RECOVERY COACHING IN CORRECTIONAL FACILITIES;

PILOT PROGRAM

(a) In fiscal year 2018 to be carried forward into fiscal year 2019, \$600,000 is appropriated from the Substance Use Disorder Response Fund, established pursuant to 18 V.S.A. § 4701, to the Department of Corrections for the purpose of creating three pilot programs for substance use disorder recovery coaching for incarcerated individuals and individuals released or soon to be released from a correctional facility. The pilot programs shall provide:

(1) substance use disorder recovery coaching within three facilities selected by the Department; and

(2) substance use disorder recovery coaching and assistance in obtaining housing, employment, and social services and addressing other needs for individuals released or soon to be released from a correctional facility.

(b) Of the \$600,000 appropriated pursuant to subsection (a) of this section, \$50,000 shall be designated for a formal, summative evaluation of the pilot programs.

(c) On or before January 15, 2020, the Department shall report to the House Committees on Appropriations and on Corrections and Institutions and to the Senate Committees on Appropriations and on Institutions with the results of the summative evaluation conducted pursuant to subsection (b) of this section, including:

(1) the facilities at which pilot programs were established;

(2) the number of individuals who were provided coaching;

(3) the type of coaching or other services provided;

(4) metrics the Department shall use to measure the effectiveness of the pilot programs and corresponding data; and

(5) any other data or information that the Department deems relevant.

Sec. C.106.5 FAMILIES EXPERIENCING SUBSTANCE USE DISORDER;
PILOT PROGRAM

(a) In fiscal year 2018 to be carried forward into fiscal year 2019, there is appropriated \$300,000 to the Department for Children and Families for the administration of a four-year pilot program creating circles of support and accountability in accordance with models created by the Community Justice Centers for families involved with the Division of Family Services and who are experiencing a substance use disorder. The pilot program shall:

- (1) connect nonprofessional community volunteers with at-risk families;
- (2) provide strategies for making changes that achieve family safety;
- (3) strengthen parental resolve in managing substance use disorders;
- (4) help with attendant needs, such as employment, money management, and conflict resolution; and
- (5) deter future substance use disorders and justice system involvement.

(b)(1) The Department shall submit a report evaluating the success of the pilot program on January 15 of each year in which it operates.

(2) Of the \$300,000 appropriated pursuant to subsection (a) of this section, \$15,000 shall be designated for a formal, summative evaluation of the pilot program, which shall be submitted by the Department on or before January 1, 2023.

(3) The reports required pursuant to this section shall be submitted to the House Committees on Appropriations, on Corrections and Institutions, and on Human Services and to the Senate Committees on Appropriations, on Health and Welfare, and on Institutions.

Sec. C.107 FISCAL YEAR 2018 GENERAL FUND FINANCIAL CLOSE
OUT

(a) At the close of fiscal year 2018, an amount up to \$5,000,000 may be unreserved from the General Fund Balance Reserve in fiscal year 2018 to the extent such funds are needed for the General Fund to reduce or eliminate a negative fund balance.

Sec. C.108 REPEALS

(a) 2018 Acts and Resolves No. 87, Sec. 37 (Temporary General Fund Reserve) is repealed.

(b) 2018 Acts and Resolves No. 87, Sec. 43 (Use of General Fund Balance Reserve) is repealed.

Sec. C.109 FISCAL YEAR 2018 FEDERAL FUNDS CONTINGENT
APPROPRIATION

(a) In the event a federal infrastructure bill providing additional federal funding to Vermont for transportation related projects is enacted and takes effect in fiscal year 2018 or fiscal year 2019, such federal funds are appropriated to the Agency of Transportation in fiscal year 2018 or fiscal year

2019 as provided and under the conditions prescribed in Sec. 2 of H.917 of 2018.

Sec. C.110 IMPLEMENTATION OF PRELIMINARY

RECOMMENDATIONS OF THE VERMONT CLIMATE

ACTION COMMISSION

(a) On December 29, 2017, the Vermont Climate Action Commission (Commission) created by the Governor through Executive Order No. 12-17 made five preliminary recommendations to advance Vermont's ability to achieve the Comprehensive Energy Plan's goals for 2050 to reduce greenhouse gas (GHG) emissions and increase renewable energy. Those recommendations are implemented by the provisions of this section and those other sections and bills described in this section.

(b) Recommendations of the Commission and actions taken on them include:

(1) Support advanced wood heat: In Sec. C.1000(a)(6) of this act \$200,000 shall be dedicated for additional woodstove change outs to improve air quality and reduce air emissions related to woodstoves is funded on a one time basis;

(2) Increase the pace of weatherization: Two specific actions include:

(A) In H.831 of 2018, the State Treasurer is authorized in fiscal years 2019 and 2020 to invest up to \$5,000,000 of funds from the credit facility

established in 10 V.S.A. §10 for an accelerated weatherization program. The funds shall be used to support weatherization efforts for households with a median family income that is not more than 120 percent of the statewide median family income as reported by the Vermont Department of Taxes for the most recent year for which data are available.

(B) The Department of Building and General Services shall work with the Treasurer to maximize use of the credit facility for local investments established in 10 V.S.A. § 10, to fund energy efficiency projects for State buildings. The amount of \$500,000 is appropriated in Sec. C. 105.1(b)(3) of this act to the Treasurer to offset costs of interest and principal at the Treasurer's discretion for longer-term State building efficiency investment funding.

(3) Study regulatory and market decarbonization mechanisms: The Joint Fiscal Committee shall contract for independent professional assistance to analyze the costs and benefits for Vermont of adopting and implementing policies to reduce GHG emissions caused by Vermont's consumption of fossil fuels. There is \$120,000 appropriated in Sec. C.1000(a)(1) of this act to the Joint Fiscal Committee for this study.

(A) The analysis shall include the comparative ability or potential of the policies to achieve reductions in GHG emissions; to spur economic development in the State; to encourage innovation in the State; to cause shifts

in employment, including job creation, job loss, and sectors affected; and to affect the cost of living in Vermont.

(B) The Joint Fiscal Office and the contractor shall consult with the Climate Commission and the Chairs of the House Committees on Energy and Technology and on Natural Resources, Wildlife, and Water Resources and the Senate Committee on Natural Resources and Energy.

(4) Foster the climate economy: The recommendations in subdivisions (1), (2), (3), and (5) of this subsection should result in added economic activity to foster a climate economy.

(5) Electrify the transportation system: The direction concerning the use of Environmental Mitigation Trust monies resulting from the Volkswagen litigation set forth in Sec. E.700 of this act is designed to increase electrification of transportation.

Sec. C.1000 FISCAL YEAR 2018 GENERAL FUND ONE-TIME

APPROPRIATIONS, TRANSFERS AND REVERSIONS

(a) Appropriations: The following appropriations are made from the General Fund in fiscal year 2018:

(1) To the Joint Fiscal Committee for the decarbonization mechanisms study as prescribed in Sec. C.110(b)(3) of this act. \$120,000

(2) To the Joint Fiscal Committee for a legislative staff compensation study. \$30,000

(3) To the Agency of Agriculture, Food and Markets to be carried forward and used to increase grants awarded in the Working Lands program in fiscal year 2019. \$106,000

(4) To the Vermont State Colleges for the final State contribution for costs of the unification of Johnson and Lyndon State colleges into Northern Vermont University. \$350,000

(5) To the Department of Labor for “Returnships” in 10 V.S.A. § 545 as established in H.919 of 2018. \$100,000

(6) To the Department of Environmental Conservation to increase the amount available for woodstove change outs to improve air quality and reduce air emissions related to woodstoves. \$200,000

(7) To the Department of Mental Health to be used at the discretion of the Commissioner of the Department for community-specific crisis response/mobile outreach initiatives. These funds can be used to provide the initial local match needed to launch partnership initiatives between the Department, service agencies, towns, or community organizations. \$200,000

(8) To the Secretary of State for costs associated with administering primary and general election efforts. \$400,000

(9) To the State’s Attorneys for the purchase of a case management system. \$200,000

(10) To the Secretary of Administration to be carried forward into fiscal 2019 for distribution to departments to fund changes in employee classification that occur and are approved in accordance with the collective bargaining agreements. \$1,423,516

(b) Transfer: The amount of \$1,790,000 in General Funds shall be transferred and reserved in the 27/53 Reserve in fiscal year 2018. This action is the fiscal year 2019 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

(c) Reversion: In fiscal year 2018, \$120,000 of the appropriation made in 2017 Acts and Resolves No. 85, Sec. C.100(c), shall revert to the General Fund.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$9,804,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$9,804,840 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board (VHCB) and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2019 appropriation of \$9,804,840 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information established in 10 V.S.A. § 122.

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$2,989,900.

(2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. §4803: \$1,670,000.

(3) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(4) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund

established by 32 V.S.A. § 951a for funding fiscal year 2020 transportation infrastructure bonds debt service: \$2,497,663.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

| | | |
|--------------|---|---------------------|
| <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>8,193,326.00</u> |
| <u>50300</u> | <u>Liquor Control Fund</u> | <u>1,805,000.00</u> |
| <u>21698</u> | <u>PSD-Regulation/Energy Efficiency</u> | <u>500,000.00</u> |
| | <u>Caledonia Fair</u> | <u>5,000.00</u> |
| | <u>North Country Hospital Loan</u> | <u>24,250.00</u> |

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office or department reliant upon each fund from meeting its statutory requirements.

| | | |
|--------------|---|---------------------|
| <u>21638</u> | <u>AG-Fees & Reimbursements-Court Order</u> | <u>2,000,000.00</u> |
| <u>21928</u> | <u>Secretary of State Services Fund</u> | <u>2,607,923.00</u> |
| <u>62100</u> | <u>Unclaimed Property Fund</u> | <u>3,415,143.00</u> |

(3) In fiscal year 2019 notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, \$28,014,057 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(A) Any remaining unencumbered balances in these funds in fiscal year 2019 up to the amount of \$6,080,000 shall remain in these funds for transfer to the General Fund in fiscal year 2020 consistent with the intent of 2016 Acts and Resolves No. 172, Sec. E.228. Fiscal year 2019 unencumbered balances above this amount shall be transferred to General Fund and reserved in the General Fund Balance Reserve (Rainy Day Fund).

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

| | | |
|-------------------|--------------------------------|-------------------|
| <u>1130010000</u> | <u>Department of Libraries</u> | <u>234,209.00</u> |
| <u>1210001000</u> | <u>Legislative Council</u> | <u>113,000.00</u> |
| <u>1210002000</u> | <u>Legislature</u> | <u>175,000.00</u> |
| <u>1220000000</u> | <u>Joint Fiscal Office</u> | <u>30,000.00</u> |

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2018 in the Tobacco Litigation Settlement Fund established by 32 V.S.A. Sec. 435a. shall remain for appropriation in fiscal year 2019.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2019 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2019 is not negative shall be transferred in fiscal year 2019 from the Tobacco Trust Fund established by 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a.

Sec. D.104 GLOBAL COMMITMENT TRANSFER

(a) The fund balance in the Global Commitment fund, estimated to be up to \$79,846,983 as of June 30, 2018, shall be transferred as follows:

(1) \$1,760,000 shall be transferred to the General Fund and reserved in the 27/53 Reserve under 32 V.S.A. § 308e in order to fund the fiscal year 2019 obligation of the next year in which a 53rd week of Medicaid payments is due, scheduled to occur in fiscal year 2022.

(2) Notwithstanding 32 V.S.A. § 308b, \$64,022,729 shall be transferred to the General Fund and reserved in the Human Services Caseload Reserve

and, within that Reserve, specifically reserved in the sub-account for any incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver, reflecting the estimated amount of the State share of this potential obligation as of June 30, 2017.

(3) Notwithstanding 32 V.S.A. § 308b up to \$14,064,254 shall be transferred to the General Fund and reserved in the Human Services Caseload Reserve, and within that Reserve, specifically reserved in the sub-account for Medicaid-related pressures related to caseload, utilization, and changes in federal participation in existing human services programs.

Sec. D.104.1 GENERAL FUND TRANSFER TO CASELOAD RESERVE

(a) In fiscal year 2019, \$300,000 of general funds shall be reserved in the Human Services Caseload Reserve.

Sec. D.105 32 V.S.A. § 308b is amended to read:

§ 308b. HUMAN SERVICES CASELOAD RESERVE

(a) There is created within the General Fund a Human Services Caseload ~~Management~~ Reserve. Expenditures from the Reserve shall be subject to an appropriation by the General Assembly or approval by the Emergency Board. Expenditures from the Reserve shall be limited to Agency of Human Services caseload-related needs primarily in the Departments for Children and Families; of Health; of Mental Health; of Disabilities, Aging, and Independent Living;

and of Vermont Health Access; and settlement costs associated with managing the Global Commitment waiver.

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund carry-forward directly attributable to Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

(c) The Human Services Caseload Reserve shall contain two sub-accounts:

(1) A sub-account for incurred but not reported Medicaid expenses.

Each year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the Comprehensive Annual Financial Report as of June 30th of the prior fiscal year for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.

(2) A sub-account for Medicaid-related pressures related to caseload, utilization, changes in federal participation in existing human services programs, and settlement costs associated with managing the Global Commitment waiver. Any decrease in the amount of required reserves in subdivision (1) of this subsection shall first be reserved in the 27/53 Reserve under section 308e of this title in order to fund the current fiscal year obligation for the next year in which a 53rd week of Medicaid payments is due,

next scheduled to occur in fiscal year 2022. The remainder shall result in an offsetting increase in the account for Medicaid-related pressures, as defined in subdivision (2) of this subsection. Any increase in the amount of required reserve in subdivision (1) of this subsection shall require a corresponding transfer from the funds reserved in subdivision (2) of this subsection, to the extent there are funds available.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2019:

(1) In the Agency of Education – one (1) Finance Administrator II and one (1) School Finance Analyst. The positions established in this subdivision shall be transferred and converted from existing vacant positions in the Executive Branch, and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

(b) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2019 as follows:

(1) In the Department of Public Safety – one (1) Financial Administrator II (position #330359) and one (1) Public Assistance Administrator (position #330361).

(2) In the Green Mountain Care Board – one (1) Board Legal Technician (position #270012), one (1) Health Policy Advisor (position #270013), and one (1) Evaluation Manager (position #270017).

(3) In the Agency of Education – one (1) Education Programs Coordinator I (position #770468).

c) The conversion of exempt limited service positions to classified permanent status is authorized in fiscal year 2019 as follows:

(1) In the Department of Public Safety – one Public Assistance Officer (position #337013).

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No.172, Sec. E.100.2, and by 2017 Acts and Resolves No. 85, Sec. E.100.1 is further amended to read:

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

(1) Notwithstanding Sec. A.107 of this act, the Agency of Transportation, the Department for Children and Families, the Agency of Natural Resources, the Department of Buildings and General Services, the

Department of Labor, the Department of Corrections, ~~and~~ the Department of Public Safety, the Department of State's Attorneys, and the Vermont Veterans' Home shall not be subject to the cap on positions for the duration of the Pilot. The Department of Corrections is authorized to add only Correctional Officer I and II positions. The Vermont Veterans' Home is authorized to add positions using funds up to the amount included in their budget for overtime expenses.

* * *

(7) This Pilot shall sunset on July 1, ~~2018~~ 2019, unless extended or modified by the General Assembly.

(8) On or before January 15, ~~2018~~ 2019 the Commissioner of Human Resources, in coordination with the Vermont State Employees' Association (VSEA), shall provide a report ~~by department~~ on the total number of positions created under the authority of this section to the House and Senate Committees on Appropriations. ~~The Commissioner report~~ shall include ~~in the report~~ a recommendation on whether this program should be expanded and continue and, if so, should it be extended but remain in session law or be made permanent by codification in statute.

Sec. E.100.2 AGENCY OF DIGITAL SERVICES SATISFACTION

SURVEY

(a) The Secretary of Administration shall contract for an independent survey of Executive Branch leadership (Agency Secretaries, Commissioners,

and Deputy Commissioners to assess their level of satisfaction with Agency of Digital Services' (ADS) support of their organizational unit.

(b) The survey shall include:

(1) the percentage of Executive Branch leadership (Agency Secretaries, Commissioners, Deputy Commissioners) reporting "satisfied" or "highly satisfied" with ADS' support of their unit;

(2) the percentage of nonleadership employees reporting "satisfied" or "highly satisfied" with ADS' support of their day to day functions; and

(3) the percentage of help desk resolutions where the requestor reported "satisfied" or "highly satisfied" with ADS' support.

(c) The study shall establish performance metrics for subsequent years for ongoing evaluations of performance.

(d) This study shall be completed and submitted to the House Committees on Appropriations, on Government Operations, and on Energy and Technology, and to the Senate Committees on Appropriations and on Government Operations, and to the Joint Fiscal Committee on or before January 15, 2019.

(e) The Secretary shall conduct follow-up surveys biennially through 2023.

(f) Any costs to implement this provision shall be charged to the Agency of Digital Services budget.

Sec. E.105 Agency of Digital Services

(a) Of the internal service funds appropriated in Sec. B.105 of this act, \$400,000 is appropriated for a cybersecurity operations center.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,432,525 interdepartmental transfer in this appropriation shall be from the fiscal year 2019 General Bond Fund appropriation in the Capital Bill of the 2017 legislative session (2017 Acts and Resolves No. 85, Sec. 2(c)(3)).

Sec. E.114 29 V.S.A. § 169 is amended to read:

§ 169. BROCHURE DISTRIBUTION FEES

* * *

(b) A special fund is established to be administered as provided under 32 V.S.A. chapter 7, subchapter 5 of chapter 7 of Title 32, and to be known as the brochure distribution special fund for the purposes of ensuring that the fees collected under this section are utilized to fund travel destination promotion, ~~and~~ information at the ~~state's~~ State's travel information centers, and operations and maintenance of State travel information centers. Revenues to the fund

shall be those fees collected for the placement and distribution of brochures of businesses in the ~~state~~ State travel information centers and in other locations deemed appropriate by the ~~department~~ Department.

* * *

Sec. E.127 LEGISLATIVE STAFF PAY STUDY

(a) The Joint Fiscal Committee, in consultation with the Speaker of the House and the President Pro Tempore of the Senate shall contract with the National Conference of State Legislatures (NCSL) to review the compensation, workload, and job content for staff employed by the legislative branch and its offices.

(b) As part of this study, NCSL will review and compare the current pay plans and other compensation to what is offered by other branches of Vermont State government and to other states and the private sector where appropriate. NCSL shall include in its recommendations a possible classification system that could be implemented for Vermont's legislative employees.

(c) The study shall begin in June of 2018 with a final report with recommendations due on or before October 15, 2018.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2019, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

(b) Total payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4 in fiscal year 2019 to be paid from the PILOT Special Fund under 32 V.S.A. § 3709 include the appropriation of \$7,886,000 in Sec. B.142 of this act, the appropriation of \$184,000 for the City of Montpelier in Sec. B.143 of

this act, the appropriation of \$40,000 for correctional facilities in Sec. B.144 of this act, and the appropriation of \$146,000 for the supplemental facility payments from the Department of Corrections to the City of Newport and the Town of Springfield in Sec. B.338 of this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

Sec. E.207 TRANSPORT; PERFORMANCE ANALYSIS AND
RECOMMENDATIONS

(a) The General Assembly finds that the current system of scheduling and transporting inmates for court is inefficient and costly.

(b) The Secretary of Administration and the Chief Performance Officer shall convene a work group of representatives from the Judicial Branch, from the Departments of Corrections, of Mental Health, and for Children and Families, and from the sheriffs' departments that shall use results-based accountability analysis and the process-analysis techniques of LEAN in order to determine the current obstacles to achieving efficiency in the transport system and how the system could be improved.

(c) On or before November 1, 2018, the Secretary and Chief Performance Officer shall submit to the House and Senate Committees on Appropriations, the Court Administrator, the Defender General, and the Department of State's Attorneys and Sheriffs a report containing the work group's findings. The report shall specifically provide any work group recommendations for legislative action and for process improvements that should be implemented in the Judicial or Executive Branch.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force) or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$614,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Tuition Benefit Program established in 16 V.S.A. § 2856. Of this amount, \$464,000 shall be general funds appropriated in Section B.215, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.215.1 16 V.S.A. § 2857 is added to read:

§ 2857. VERMONT NATIONAL GUARD TUITION BENEFIT
PROGRAM

(a) Program creation. The Vermont National Guard Tuition Benefit Program (Program) is created, under which a member of the Vermont National Guard (member) who meets the eligibility requirements in subsection (c) of this section is entitled to take courses tuition free at the following educational institutions:

(1) the University of Vermont and State Agricultural College (UVM); or

(2) a Vermont State College.

(b) Tuition benefit. A member attending UVM or a Vermont State College under the Program shall receive a tuition benefit equal to the amount of tuition charged to the member.

(1) UVM shall not charge tuition under the Program in excess of its applicable resident tuition rate.

(2) The Community College of Vermont (CCV) shall not charge tuition under the Program in excess of its applicable resident tuition rate.

(3) The Vermont State Colleges, other than CCV, shall not charge tuition under the Program in excess of the applicable resident tuition rate for the Northern Vermont University.

(4) The tuition benefit provided under the Program shall be paid on behalf of the member by the Corporation, subject to the appropriation of funds by the General Assembly specifically for this purpose.

(5) The amount of tuition for a member who attends an educational institution under the Program on less than a full-time basis shall be reduced to reflect the member's course load in a manner determined by the Corporation under subdivision (f)(1) of this section.

(6) The tuition benefit shall be conditioned upon the member's executing a promissory note obligating the member to repay the member's tuition benefit, in whole or in part, if the member fails to complete the period of Vermont National Guard service required in subsection (d) of this section,

or if the member's benefit is terminated pursuant to subdivision (e)(1) of this section.

(c) Eligibility. To be eligible for the Program, an individual, whether a resident or nonresident, shall satisfy all of the following requirements:

(1) be an active member of the Vermont National Guard;

(2) have successfully completed basic training;

(3) be enrolled at UVM or a Vermont State College in a program that leads to an undergraduate certificate or degree;

(4) have not previously earned an undergraduate bachelor's degree;

(5) continually demonstrate satisfactory academic progress as determined by criteria established by the Vermont National Guard and the Corporation, in consultation with the educational institution at which the individual is enrolled under the Program;

(6) have exhausted any post-September 11, 2001 tuition benefits and other federally funded military tuition assistance; provided, however, that this subdivision shall not apply to Montgomery GI Bill benefits, post-September 11, 2001 educational program housing allowances, federal educational entitlements, National Guard scholarship grants, loans under section 2856 of this title, and other nontuition benefits; and

(7) have submitted a statement of good standing to the Corporation signed by the individual's commanding officer within 30 days prior to the beginning of each semester.

(d) Service commitment.

(1) For each full academic year of attendance under the Program, a member shall be required to serve two years in the Vermont National Guard in order to receive the full tuition benefit under the Program.

(2) If a member's service with the Vermont National Guard terminates before the member fulfills this two-year service commitment, other than for good cause as determined by the Vermont National Guard, the individual shall reimburse the Corporation a pro rata portion of the tuition paid under the Program pursuant to the terms of an interest-free reimbursement promissory note signed by the individual at the time of entering the Program.

(3) For members participating in the Program on a less than full-time basis, the member's service commitment shall be at the rate of one month of Vermont National Guard service commitment for each credit hour, not to exceed 12 months of service commitment for a single semester.

(e)(1) Termination of tuition benefit. The Office of the Vermont Adjutant and Inspector General may terminate the tuition benefit provided an individual under the Program if:

(A) the individual's commanding officer revokes the statement of good standing submitted pursuant to subdivision (c)(7) of this section as a result of an investigation or disciplinary action that occurred after the statement of good standing was issued;

(B) the individual is dismissed from the educational institution in which the individual is enrolled under the Program for academic or disciplinary reasons; or

(C) the individual withdraws without good cause from the educational institution in which the individual is enrolled under the Program.

(2) If an individual's tuition benefit is terminated pursuant to subdivision (1) of this subsection, the individual shall reimburse the Corporation for the tuition paid under the Program, pursuant to the terms of an interest-free reimbursement promissory note signed by the individual at the time of entering the Program; shall be responsible on a pro rata basis for the remaining tuition cost for the current semester or any courses in which the individual is currently enrolled; and shall be ineligible to receive future tuition benefits under the Program.

(3) If an individual is dismissed for academic or disciplinary reasons from any postsecondary educational institution before receiving tuition benefits under the Program, the Office of the Adjutant and Inspector General

may make a determination regarding the individual's eligibility to receive tuition benefits under the Program.

(f)(1) Adoption of policies, procedures, and guidelines. The Corporation, in consultation with the Office of the Adjutant and Inspector General, shall adopt policies, procedures, and guidelines necessary to implement the provisions of this section, which shall include eligibility, application, and acceptance requirements, pro-ration of service requirements for academic semesters or attendance periods shorter than one year, data sharing guidelines, and the criteria for determining "good cause" as used in subdivisions (d)(2) and (e)(1)(C) of this section.

(2) Each educational institution participating in the Program shall adopt policies and procedures for the enrollment of members under the Program. These policies and procedures shall be consistent with the policies, procedures, and guidelines adopted by the Corporation under subdivision (1) of this subsection.

(g) Reports.

(1) On or before November 1 of each year, the President, Chancellor, or equivalent position of each educational institution that participated in the Program during the immediately preceding school year shall report to the Vermont National Guard and the Corporation regarding the number of members enrolled at its institution during that school year who received tuition

benefits under the Program and, to the extent available, the courses or program in which the members were enrolled.

(2) On or before January 15 of each year, the Vermont National Guard and the Corporation shall report these data and other relevant performance factors, including information pertaining to the achievement of the goals of this entitlement program and the costs of the program to date, to the Governor, the House and Senate Committees on Education, and the House Committees on Appropriations and on General, Housing, and Military Affairs. The provisions of 2 V.S.A. § 20(d), expiration of reports, shall not apply to the reports to be made under this subsection.

Sec. E.215.2 REPEAL

(a) 16 V.S.A. § 2856 (educational assistance; interest free loans) is repealed on July 1, 2022.

Sec. E.215.3 TRANSITION

(a) The benefits under 16 V.S.A. § 2856, the Vermont National Guard Educational Assistance Program, shall only be available through December 31, 2018, except as provided in this subsection.

(1) A member who is, as of December 31, 2018, pursuing a graduate degree under that Program may continue to receive a loan under the Program through June 30, 2020, provided that the member continues to satisfy the eligibility requirements of 16 V.S.A. § 2857(c).

(2) A member who is, as of December 31, 2018, enrolled under that Program at a private postsecondary educational institution may continue to receive a loan under the Program through June 30, 2022, provided that the member continues to satisfy the eligibility requirements of 16 V.S.A. § 2857(c).

(b) A member of the Vermont National Guard who received a loan on or before January 1, 2019 under 16 V.S.A. § 2856 shall be entitled to the benefits under the Vermont National Guard Tuition Benefit Program if the member satisfies the eligibility criteria under that Program.

(c) The Corporation, in consultation with the Office of the Adjutant and Inspector General, shall adopt guidelines for participants transitioning from the Vermont National Guard Educational Assistance Program under 16 V.S.A. § 2856 to the benefits under the Vermont National Guard Tuition Benefit Program.

(d) If, on or before July 1, 2022, a loan provided to a Vermont National Guard member under 16 V.S.A. § 2856 has gone into repayment pursuant to the terms of the loan, the member shall repay the loan in accordance with its terms unless and to the extent canceled or forgiven by the Corporation.

Sec. E.215.4 EXCESS COST; SERVICE REQUIREMENT

(a) If the cost to the State under the Vermont National Guard Tuition Benefit Program exceeds \$2,000,000 annually, then the General Assembly

intends to amend 16 V.S.A. § 2857 to require, for each full academic year of attendance at the University of Vermont and State Agricultural College, three years of service in the Vermont National Guard in order to receive the full tuition benefit under the Program.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$43,923 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$805,352 in general funds is appropriated for expenditure by the Vermont Working Lands Enterprise Board established in 6 V.S.A. § 4606 for administrative expenses, and investments in food and forest system businesses and service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

(a) During fiscal year 2019, the Commissioner of Public Service, in consultation with the Commissioner of Housing and Community Development, shall award the amount of \$300,000 to regional planning commissions established under 24 V.S.A. chapter 117 and to municipalities for the purpose of providing training under 2016 Acts and Resolves No. 174.

(b) In awarding funds under this section, the Commissioners shall consider the need and size of a municipality or region and the availability, if any, of other assistance, expertise, or funds to a municipality or region to implement 2016 Acts and Resolves No. 174.

(c) The Commissioner of Public Service shall allocate costs under subsection (a) of this section to the electric distribution utilities subject to its supervision under Title 30 of the Vermont Statutes Annotated based on their

pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal year. Each of these utilities shall pay its allocation into the State Treasury at such time and in such manner as the Commissioner may direct.

* * * HUMAN SERVICES * * *

Sec. E.300.1 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2019 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.2 FUNDING FOR THE OFFICE OF THE HEALTH CARE

ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.103 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$26,413,016 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,336,050 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,163,950 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,076,966 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.301.1 Secretary's office – Global Commitment

(a) An amount up to \$16,800,000 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Section B.301 – Secretary's office – global commitment of this act.

Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2019, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2019 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.306 33 V.S.A. § 1812 is amended to read:

§ 1812. FINANCIAL ASSISTANCE TO INDIVIDUALS

(a)(1) An individual or family eligible for federal premium tax credits under 26 U.S.C. § 36B with income less than or equal to 300 percent of federal poverty level shall be eligible for premium assistance from the State of Vermont.

(2) The Department of Vermont Health Access shall establish a premium schedule on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. The Department shall reduce the premium contribution for these individuals and families by 1.5 percent below the premium amount established in 26 U.S.C. § 36B.

(3) Premium assistance shall be available for the same qualified health benefit plans for which federal premium tax credits are available.

~~(b)(1) An individual or family with income at or below 300 percent of the federal poverty level shall be eligible for cost-sharing assistance, including a reduction in the out-of-pocket maximums established under Section 1402 of the Affordable Care Act.~~

~~(2) The Department of Vermont Health Access shall establish cost-sharing assistance on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. Cost-sharing assistance shall be established as follows:~~

~~(A) for households with income at or below 150 percent of the federal poverty level (FPL): 94 percent actuarial value;~~

~~(B) for households with income above 150 percent FPL and at or below 200 percent FPL: 87 percent actuarial value;~~

~~(C) for households with income above 200 percent FPL and at or below 250 percent FPL: 77 percent actuarial value;~~

~~(D) for households with income above 250 percent FPL and at or below 300 percent FPL: 73 percent actuarial value.~~

~~(3) Cost-sharing assistance shall be available for the same qualified health benefit plans for which federal cost-sharing assistance is available and administered using the same methods as set forth in Section 1402 of the Affordable Care Act. [Repealed.]~~

(c) To the extent feasible, the Department shall use the same mechanisms provided in the Affordable Care Act to establish financial assistance under this section in order to minimize confusion and complication for individuals, families, and health insurers.

Sec. E.306.1 33 V.S.A. § 1805 is amended to read:

§ 1805. DUTIES AND RESPONSIBILITIES

The Vermont Health Benefit Exchange shall have the following duties and responsibilities consistent with the Affordable Care Act:

(1) Offering coverage for health services through qualified health benefit plans, including by creating a process for:

(A) the certification, decertification, and recertification of qualified health benefit plans as described in section 1806 of this title;

(B) enrolling qualified individuals in qualified health benefit plans, including through open enrollment periods as provided in the Affordable Care Act, and ensuring that individuals may transfer coverage between qualified health benefit plans and other sources of coverage as seamlessly as possible;

~~(C) collecting premium payments made for qualified health benefit plans from employers and individuals on a pretax basis, including collecting premium payments from multiple employers of one individual for a single plan covering that individual; and [Repealed.]~~

(D) creating a simplified and uniform system for the administration of health benefits.

* * *

Sec. E.308 33 V.S.A. chapter 76 is added to read:

CHAPTER 76. CHOICES FOR CARE

§ 7601. DEFINITIONS

As used in this chapter:

(1) “Commissioner” means the Commissioner of Disabilities, Aging, and Independent Living.

(2) “Department” means the Department of Disabilities, Aging, and Independent Living.

(3) “Savings” means the difference remaining at the conclusion of each fiscal year between the amount of funds appropriated for Choices for Care and

the sum of expended and obligated funds, less an amount equal to one percent of the current fiscal year total Choices for Care expenditure. The one percent shall function as a reserve to avoid implementing a High Needs wait list due to unplanned Choices for Care budget pressures throughout the fiscal year.

§ 7602. CALCULATING AND ALLOCATING SAVINGS

(a)(1) The Department shall calculate savings and investments in Choices for Care and report the amount of savings to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare by January 1 of each year. The Department shall not reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(2) The Commissioner shall determine how to allocate available Choices for Care program savings at the end of each fiscal year according to this section.

(b) Savings shall be one-time investments or shall be used in ways that are sustainable into the future. Use of savings shall be based on the assessed needs of Vermonters as identified by the Department and its stakeholders. Priority for the use of any identified savings after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. As used in this chapter, “home- and

community-based services” includes all home-based services and Enhanced Residential Care.

(c) Savings may be used to:

(1) increase Choices for Care home- and community-based provider

rates;

(2) increase Choices for Care self-directed service budgets;

(3) expand Choices for Care capacity to accommodate additional

enrollees;

(4) expand Choices for Care home- and community-based service

options;

(5) address Choices for Care quality improvement outcomes; and

(6) fund investments to serve older Vermonters and Vermonters with

disabilities outside Choices for Care, understanding non-Medicaid services are not eligible for a federal match.

(d) Savings shall not be used to:

(1) increase nursing home rates already addressed pursuant to section

905 of this title; or

(2) pay for budget pressures related to the Collective Bargaining

Agreement for independent direct support workers.

Sec. E.308.1 LONG TERM CARE APPROPRIATION MOVE

(a) In fiscal year 2019, the Administration is authorized to move the appropriation in Sec. B.308 of this act from the Department of Vermont Health Access to the Department of Disabilities, Aging, and Independent Living. This change shall be reflected in future budget recommendations.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2019 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with

persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2019, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of

Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2019, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2019. Grant reporting shall include outcomes and results.

Sec. E.312.1 IMPROVING OUTCOMES FOR PREGNANT WOMEN

(a) To improve outcomes for pregnant women the Commissioner of Health shall:

(1) Prioritize funding for tobacco cessation to address the rates of smoking among pregnant women by utilizing evidence-based best practices. Not less than \$50,000 of the funding for tobacco cessation and prevention activities in fiscal year 2019 shall be used to implement or expand evidence-based interventions intended to reduce tobacco use among pregnant women.

(2) Continue to implement an outreach plan developed in 2017 to Vermonters who are eligible but not enrolled in the Women, Infants and Children (WIC) program.

Sec. E.314 MENTAL HEALTH OUTREACH PROGRAM

(a) Of the funds appropriated in Sec. B.314 of this act \$400,000 shall be used to support an outreach program in four geographic centers in the State to support timely discharges from inpatient care and to divert people in crisis from unnecessary emergency department use and prevent crisis from occurring. The projects shall be structured as pilots, engage local stakeholders in defining community-specific needs and how to respond to them, be flexible in responding to local needs, and incorporate a peer services component and a housing support component to the extent possible in each project location.

(b) The Department of Mental Health shall work with local stakeholders from the targeted communities, including peer groups and community partners, to develop program outcome measures that can be used to determine the effectiveness of these funds in reducing emergency room use.

(c) These funds shall be matched with local funds from the communities served on a 50/50 basis. Sec. C.1000(a)(7) of this act provides funds on a one-time basis for communities that are unable to initially identify the full 50 percent match commitment, or in the case of the existing program for unmet needs which may jeopardize the success of the program. Use of these funds is in the Department of Mental Health's discretion. Every program must demonstrate local commitment with some local match.

Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN
DELIVERY OF SERVICES

(a) For the purpose of exploring innovative approaches to the administration of programs within the Department for Children and Families' Economic Services Division, the Commissioner may authorize pilot programs within specific regions of the State that waive Division rules adopted pursuant to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or benefits. Temporarily waiving some existing rules for a prescribed period of time shall enable the Division to test innovative ideas for improving the delivery of services with the specific goal of achieving more responsive client services and operational efficiencies.

(b) During fiscal year 2019, the Division may propose pilot programs in accordance with the goals described in subsection (a) of this section to the Commissioner for approval. Each proposal shall outline the targeted service area, efficiencies sought, rules to be waived, duration of the program, and evaluation criteria. Notice shall be given to clients affected by a pilot program and to the Chairs of the House Committee on Human Services and the Senate Committee on Health and Welfare prior to the commencement of the pilot program, including a description of how benefit delivery will be affected, length of the program, and right to a fair hearing.

(c) On or before January 15, 2019, the Commissioner shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare summarizing the pilot programs implemented pursuant to this section and any findings and recommendations. In the event a particular pilot program is successful at improving the delivery of services to clients, the Commissioner may seek to amend the Division's rules in conformity with the approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

Sec. E.316.1 3 V.S.A. § 1101 is amended to read:

§ 1101. OBLIGATION OF STATE TO DEFEND EMPLOYEES;

DEFINITION

* * *

(b) As used in this chapter, "State employee" includes any elective or appointive officer or employee within the Legislative, Executive, or Judicial Branch of State Government or any former such employee or officer. The term includes:

* * *

(10) administrative reviewers whose services are contracted by the State pursuant to 33 V.S.A. § 4916a(f).

Sec. E.317 PARENT CHILD CENTER NETWORK; EVALUATION OF
MASTER GRANT

(a) The Agency of Human Services, in consultation with the parent child center network, shall calculate the true value of the services delivered through the network's master grant. The Agency shall present these findings as part of its fiscal year 2020 budget presentation.

Sec. E.318 EARLY CARE AND DEVELOPMENT PROGRAM GRANT

(a) In fiscal year 2019 and thereafter, the Department for Children and Families shall award 70 percent of funds designated for the Early Care and Development Program Grants to center-based child care and preschool programs participating in the Step Ahead Recognition System (STARS) and 30 percent of the designated funds to family child care homes participating in STARS in accordance with the formula described in subsection (b) of this section.

(b) The Department's Child Development Division shall calculate eligibility for Early Care and Development Program Grants on a quarterly basis. In determining eligibility, the Division shall consider:

(1) the percent of enrollees receiving a Child Care Financial Assistance Program (CCFAP) subsidy as compared to a center-based child care and preschool program of a family child care home's licensed capacity at a weight of 70 percent;

(2) the average number of enrollees at a center-based child care and preschool program or family child care home receiving a CCFAP subsidy at a weight of 15 percent; and

(3) the average number of infants and toddlers enrolled in a center-based child care and preschool program or family child care home at a weight of 15 percent.

(c) The Division shall provide Early Care and Development Program Grants to eligible child care and preschool programs or family child care homes as funds allow. Center-based child care and preschool programs or family child care homes receiving Early Care and Development Program Grants shall remain in compliance with the Department's rules, continue participation in STARS, and maintain high enrollment of children receiving a CCFAP subsidy.

Sec. E.321 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2019 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

PROGRAM; COMMUNITY BASED ALTERNATIVES TO
GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2019, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided and community-based programs are established, the General Assistance rules will not apply. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E.323 REACH UP; RATABLE REDUCTION REPORT

(a) The Commissioner shall submit a report as part of the fiscal year 2020 budget testimony to the House and Senate Committees on Appropriations, the House Committee on Human Services, and the Senate Committee on Health and Welfare regarding the most current basic needs standard and the effective ratable reduction in the Reach Up program. The report shall include this information for fiscal year 2020 as well as for the prior four fiscal years. This report is for informational purposes and is not intended to change the current rule.

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.324.1 33 V.S.A. § 2602b. is added to read:

§ 2602b. LIHEAP AND WEATHERIZATION

Notwithstanding section 2501 of this title, the Secretary of Human Services may transfer up to 15 percent of each federal fiscal year's Low Income Home Energy Assistance Program (LIHEAP) block grant to the Home Weatherization Assistance Program to be used for weatherization projects and program administration allowable under LIHEAP in the same State fiscal year. At the same time, an equivalent transfer shall be made to the Low Income Home Energy Assistance Program, from the Home Weatherization Assistance Fund to provide home heating fuel benefits and program administration in the same State fiscal year.

Sec. E.325 Department for children and families – office of economic
opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.325.1 33 V.S.A. § 1123 is amended to read:

§ 1123. INDIVIDUAL DEVELOPMENT SAVINGS PROGRAM

(a) As used in this section:

* * *

(6) “Eligible uses” means education, training that leads to employment, the purchase or improvement of a home, the purchase or repair of a vehicle necessary to participate in an employment-related activity, or participation in or development of an entrepreneurial activity.

* * *

Sec. E.326 Department for children and families – OEO – weatherization
assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2019, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$146,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.343 3 V.S.A. § 22 is amended to read:

§ 22. THE COMMISSION ON WOMEN

* * *

(d) Members of the Commission shall elect biennially by majority vote a Chair of the Commission. Members of the Commission ~~shall receive no compensation for their services, but shall be entitled to reimbursement for expenses in the manner and amount provided to employees of the State who are not employees of the State of Vermont and who are not otherwise~~ compensated or reimbursed for their attendance shall be entitled to

compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010,
which shall be paid by the Commission.

* * *

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment
Funds appropriated in this section to encourage the formation and maintenance
of public-private partnerships in health care, including initiatives to support
and improve the health care delivery system.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section shall be
used for physician claims for determining medical necessity of Individualized
Education Program (IEPs). It is the goal of these services to increase the
access of quality health care to uninsured persons, underinsured persons, and
Medicaid beneficiaries.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any
other provision of law, an amount not to exceed \$3,665,210 shall be used by
the Agency of Education in fiscal year 2019 as funding for 16 V.S.A. §

2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504.1 Education – flexible pathways

(a) Of this appropriation, \$3,850,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$680,000 is available for dual enrollment programs and the amount of \$30,000 is available for use pursuant to Sec. E.605.1(a)(2) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

Sec. E.513 Appropriation and transfer to education

(a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is appropriated in fiscal year 2019 from the General Fund for transfer to the Education Fund the amount of \$322,905,813.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$105,640,777 of which \$99,940,777 shall be the State's contribution and \$5,700,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$8,081,768 is the "normal contribution," and \$97,559,009 is the "accrued liability contribution."

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,639,205 will be contributed to the Retired Teachers' Health and Medical Benefits Fund.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont shall use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State

matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs that graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

(d) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
EARLY COLLEGE STUDENTS

(a) The sum of \$60,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) as follows:

(1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds appropriated for dual enrollment and need-based stipend purposes).

(2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds appropriated for dual enrollment and need-based stipend purposes).

(b) The sums transferred to VSAC in this section shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(c) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the

Senate Committees on Appropriations and on Economic Development,
Housing and General Affairs on or before January 15, 2019.

* * * NATURAL RESOURCES * * *

Sec. E.700 VOLKSWAGEN LITIGATION; ENVIRONMENTAL
MITIGATION TRUST FOR STATE BENEFICIARIES

(a) As used in this section:

(1) “Appendix D-2” means Appendix D-2 to the Environmental
Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action
Expenditures.”

(2) “Environmental Mitigation Trust” or “Trust” means the
Environmental Mitigation Trust Agreement for State Beneficiaries filed on
October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales
Practices, and Products Liability Litigation, 3:16-CV-00295-CRB, MDL No.
2672 CRB (JSC) (N.D. Cal.).

(3) “Mobile source” means any vehicle, freight switcher, ferry, tug,
vessel, or equipment that qualifies under an eligible mitigation action listed in
Appendix D-2.

(b) The Secretary of Natural Resources shall administer Environmental
Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) and, in administering
the Trust monies appropriated under Sec. B.710 of this act, shall:

(1) Dedicate the maximum expenditure allowed under Appendix D-2 for the purchase of light duty electric supply equipment and associated allowable administrative costs.

(2) Dedicate the remainder of the monies to the replacement of mobile sources that consume fossil fuels with all-electric mobile sources or the repowering of mobile sources that consume fossil fuels with all-electric engines, or both, and associated allowable administrative costs. The expenditures shall be in accordance with the requirements of Appendix D-2.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.802 Housing & community development

(a) Of the General Funds appropriated in Sec. B.802 of this act, the sum of \$100,000 of General Funds is intended to support planning and implementation of a community development program targeting outdoor recreation, in consultation with the Department of Forests, Parks and Recreation.

Sec. E.807 3 V.S.A. § 2473a is amended to read:

§ 2473a. VERMONT LIFE MAGAZINE

(a) The Department of Tourism and Marketing, within the Agency of Commerce and Community Development, shall be responsible for the publication of Vermont Life magazine. The mission of Vermont Life magazine shall be to promote ~~subtly~~ the State in a premier-quality magazine

filled with the best writing, illustration, art, and photography Vermont has to offer. Every issue of Vermont Life magazine shall celebrate the unique heritage, countryside, traditions, and people of Vermont and explore issues of contemporary interest to Vermonters and visitors of the State.

(b) The overall operations of Vermont Life magazine shall be managed by ~~a publisher, who shall be a State employee exempt from the classified service and who shall report to the Commissioner of Tourism and Marketing. The editorial functions of Vermont Life magazine shall be directed by an editor, who shall be a State employee exempt from the classified service and who shall report to the publisher.~~ Vermont Life magazine editorial decisions shall be made by Vermont Life magazine editorial staff in collaboration with the Commissioner of Tourism and Marketing pursuant to the mission of the magazine ~~and shall be protected from and independent of outside influence, including that from the Legislative or Executive Branch of State government.~~

* * *

(e) The receipt and expenditure of monies from the Enterprise Fund shall be under the supervision of the business manager ~~and at the direction of the publisher,~~ subject to the provisions of this section. Vermont Life magazine shall maintain accurate and complete records of all receipts and expenditures by and from the Fund.

Sec. E.808 Vermont council on the arts

(a) The Vermont Council on the Arts shall pay its full lease charge as assessed by Buildings and General Services.

* * * TRANSPORTATION * * *

Sec. E.900 FISCAL YEAR 2019 TRANSPORTATION FUND

CONTINGENT APPROPRIATION

(a) In the event contingent spending authority of Transportation Funds is increased to the statewide district leveling program or the maintenance program as provided and under the terms prescribed in Sec. 5A of H.917 of 2018, the appropriation of Transportation Funds in, respectively, Sec. B.903 Program Development and Sec. B.905 Maintenance of this act are increased in the same amount.

* * * MISCELLANEOUS TECHNICAL CORRECTIONS * * *

Sec. F.100 10 V.S.A. § 128 is amended to read:

§ 128. VERMONT CENTER FOR GEOGRAPHIC INFORMATION

SPECIAL FUND

(a) A Special Fund is created for the operation of the Vermont Center for Geographic Information in the Agency of ~~Commerce and Community Development~~ Digital Services. The Fund shall consist of revenues derived from the charges by the Agency of ~~Commerce and Community Development~~ Digital Services pursuant to subsection (c) of this section for the provision of

Geographic Information products and services, interest earned by the Fund, and sums which from time to time may be made available for the support of the Center and its operations. The Fund shall be established and managed pursuant to 32 V.S.A. chapter 7, subchapter 5 and shall be available to the Agency to support activities of the Center.

(b) The receipt and expenditure of monies from the Special Fund shall be under the supervision of the Secretary of ~~Commerce and Community Development~~ Digital Services.

(c) Notwithstanding 32 V.S.A. § 603, the Secretary of ~~Commerce and Community Development~~ Digital Services is authorized to impose charges reasonably related to the costs of the products and services of the Vermont Center for Geographic Information, including the cost of personnel, equipment, supplies, and intellectual property.

Sec. F.101 10 V.S.A § 122 is amended to read:

§ 122. VERMONT CENTER FOR GEOGRAPHIC INFORMATION,

INCORPORATED; ESTABLISHMENT

* * *

(b) In order to develop and implement that strategy, and to ensure that all data gathered by State agencies that is relevant to the VGIS shall be in a form that is compatible with, useful to, and shared with that geographic information system, there is hereby established as a division under the ~~Agency of~~

~~Commerce and Community Development~~ Agency of Digital Services the
Vermont Center for Geographic Information (the Center).

Sec. F.102 COORDINATION OF FY 2019 APPROPRIATIONS BILL

WITH H.911 of 2018, AN ACT RELATING TO CHANGES IN
VERMONT'S PERSONAL INCOME TAX AND EDUCATION
FINANCING SYSTEM

(a) The House Appropriations Committee has introduced the Omnibus Appropriations bill with the recognition that H.911 will address changes in the education financing system. The fund allocations and funding sources contained in this budget proposal are consistent with current law. It is the intent of the Committee that, upon passage of H.911, the House position on education funding will guide the House Appropriations Committee as it works through the Budget Conference Committee process.

(b) Specific sections of the budget that may be impacted by H.911 include:

- (1) B. 111 - Tax Administration and Collection;
- (2) B.137 - Homeowner rebate;
- (3) B.139 - Tax department - reappraisal and listing payments;
- (4) B.140 - Municipal current use;
- (5) B.505 - Education - adjusted education payment;
- (6) B.513 - Appropriation and transfer to education fund;
- (7) B.514 - State teachers' retirement system;

(8) B.514.1 - State teachers' retirement system; and

(9) Potentially other sections within the General Education function of government.

* * * EFFECTIVE DATES * * *

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2018 technical correction, VSAC), C.101 (fiscal year 2018 General Fund reversion repeal), C. 102 (fiscal year 2018 Medicaid carry forward requirement), C. 103 (fiscal year 2018 carry forward of fiscal year 20017 one-time appropriation), C.104 (fiscal year 2018 actuarial contribution carry forward), C.105-C.105.1 (fiscal year 2018 tobacco litigation settlement receipts, transfers and appropriations), C.106-C.106.5 (fiscal year 2018, substance use disorder fund and policies), C.107 (fiscal year 2018 close out), C.108 (fiscal year 2018 budget adjustment repeals), C.109 (fiscal year 2018 federal funds contingent appropriation), C.110 (fiscal year 2018 climate commission implementation), C.1000 (fiscal year 2018 one-time transfers and reversions), E.127 (legislative staff pay study), and F.102 (coordination of appropriations bill with H.911) shall take effect on passage.

(b) Sec. E.306 shall take effect on January 1, 2019.

(c) Secs E.215.1- E.215.4 of this act shall take effect on July 1, 2018 and the tuition benefits established under the Vermont National Guard Tuition Benefit Program shall be available to eligible Vermont National Guard

members enrolled in institutions under the Program starting on or after
January 1, 2019.

(d) All remaining sections shall take effect on July 1, 2018.